



R O M Â N I A
JUDEȚUL CONSTANTA
ORAȘUL EFORIE

H O T Ă R Ă R E

privind rectificarea bugetului de venituri și cheltuieli al orașului Eforie

Consiliul Local Eforie,

Avand in vedere:

- Proiectul de hotarare prezentat de Primarul Orasului Eforie,
- Referatul de aprobare al Primarului orașului Eforie,
- Raportul de specialitate al Directiei Economice,
- Raportul Serviciului Juridic, Contencios Administrativ si Asistenta Sociala,
- Avizul comisiei de specialitate a Consiliul Local al orașului Eforie,
- Prevederile Legii finanțelor publice locale nr. 273/2006, actualizată,
- Prevederile OG nr. 63/2010 pentru modificarea Legii nr. 273/2006 privind finanțele publice locale, precum și pentru stabilirea unor măsuri financiare,
- HCL nr. 26 / 11.02.2022 privind aprobarea bugetului de venituri și cheltuieli al orașului Eforie pentru exercițiul financiar 2022,

În temeiul prevederilor art. 129 alin.2 lit.a, alin.4 lit.a și art. 139 alin.3 lit.a din O.U.G. nr. 57/2019 privind Codul Administrativ

H O T Ă R Ă Ș T E

Art. 1. Se aprobă rectificarea bugetului de venituri și cheltuieli al Orașului Eforie pentru anul 2022, conform anexei nr. 1 la prezenta hotărâre.

Art. 2. Se aprobă rectificarea programul de investiții pentru anul 2022 conform anexei nr. 2 la prezenta hotărâre.

Art. 3. Prezenta hotărâre va fi dusă la îndeplinire de Primarul orașului Eforie prin aparatul de specialitate .

Art. 4. Prezenta hotărâre va fi comunicată autorităților, instituțiilor și persoanelor interesate prin grija secretarului general al orașului Eforie.

Hotărârea a fost adoptată cu un numar de14.... voturi “pentru”, ...-.... voturi “împotriva”, din totalul de 17 consilieri în funcție.

Eforie, 10.10.2022

Nr. 216

PRESEDINTE DE SEDINTA
CONSILIER
ORBOCEA DANIEL-VICTOR

CONTRASEMNEAZA
SECRETAR GENERAL ORAS EFORIE
PREOTEASA GABRIEL

Buget rectificat la data de: 10.10.2022

- RON -

JUDETUL: CONSTANTA
LOCALITATEA: EFORIE
ORASUL EFORIE

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE SI TITLURI,
 ARTICOLE DE CHELTUIELI, SUBCAPITOLE SI PARAGRAFE**

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022		Trim II 2022		Trim III 2022		Trim IV 2022		Estimari 2023		Estimari 2024		Estimari 2025	
				2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
TOTAL VENITURI	A0001	00.01	116,309,089	78,192,833	14,511,385	15,403,652	8,201,219	37,289,400	38,338,700	39,853,900							
Venituri proprii	A0002	48.01	39,969,743	11,772,739	10,839,813	12,640,544	4,716,647	31,756,400	33,224,700	34,717,900							
I. Venituri Curente	A0003	00.02	46,333,723	13,240,183	12,820,227	12,375,066	7,898,247	36,193,400	37,187,700	38,650,900							
A. Venituri Fiscale	A0004	00.03	40,862,937	11,645,083	11,391,611	10,838,983	6,987,260	31,029,000	31,766,000	32,966,000							
A1. Impozit pe venit,profit si castiguri din capital	A0005	00.04	9,872,991	2,835,000	2,135,171	2,609,572	2,293,248	9,491,000	9,849,000	10,268,000							
A1.1 Impozit pe venit,profit si castiguri din capital de la impozit pe profit	A0006	00.05	0	0	0	0	0	0	0	0							
Impozit pe profit de la agentii economici	A0007	01.02	0	0	0	0	0	0	0	0							
A 1.2. Impozit pe venit,profit si castiguri din capital de la impozit pe profit	A0008	01.02.01	0	0	0	0	0	0	0	0							
Impozit pe venit	A0009	00.06	9,511,855	2,764,000	2,039,000	2,433,813	2,275,042	9,192,000	9,536,000	9,940,000							
Impozit pe venit	A0010	03.02	295,350	58,000	83,171	141,251	12,928	244,000	256,000	268,000							
Impozit pe onorariul avocatilor si notarilor publici	A0010	03.02.17	0	0	0	0	0	0	0	0							
Imp. pe veniturile din transferul proprietatilor imob	A0011	03.02.18	295,350	58,000	83,171	141,251	12,928	244,000	256,000	268,000							
Cote si sume defalcate din impozitul pe venit	A0012	04.02	9,511,855	2,764,000	2,039,000	2,433,813	2,275,042	9,192,000	9,536,000	9,940,000							
Cote defalcate din impozitul pe venit	A0013	04.02.01	7,136,855	1,626,500	1,626,500	2,021,313	1,862,542	6,851,000	7,194,000	7,518,000							
Sume alocate din cotele defalcate din impozitul pe venit	A0013	04.02.04	1,650,000	412,500	412,500	412,500	412,500	2,341,000	2,342,000	2,422,000							
Sume repartizate din fondul la dispozitia consiliului jud	A0014	04.02.05	725,000	725,000	0	0	0	0	0	0							
A1.3 Alte impozite pe venit,profit si castiguri din capit	A0015	00.07	65,786	13,000	13,000	34,508	5,278	55,000	57,000	60,000							
Alte impozite pe venit,profit si castiguri din capital	A0016	05.02	65,786	13,000	13,000	34,508	5,278	55,000	57,000	60,000							
Alte impozite pe venit,profit si castiguri din capital	A0017	05.02.50	65,786	13,000	13,000	34,508	5,278	55,000	57,000	60,000							
A3. Impozite si taxe pe proprietate	A0018	00.09	13,417,922	4,770,083	4,541,330	3,338,203	768,306	13,718,000	14,404,000	15,053,000							
A2. IMPOZIT PE SALARII - TOTAL	A0018	06.02	0	0	0	0	0	0	0	0							
Cote defalcate din impozitul pe salarii	A0018	06.02.02	0	0	0	0	0	0	0	0							
Impozite si taxe pe proprietate	A0019	07.02	13,417,922	4,770,083	4,541,330	3,338,203	768,306	13,718,000	14,404,000	15,053,000							
Impozit pe cladiri	A0020	07.02.01	10,886,674	4,167,083	3,838,330	2,490,138	391,123	11,184,000	11,743,000	12,271,000							
Impozit pe cladiri de la persoane fizice *)	A0020	07.02.01.0	4,478,220	1,567,083	1,619,600	1,081,978	209,559	4,436,000	4,657,000	4,867,000							
Impozit si taxa pe cladiri de la persoane juridice *)	A0020	07.02.01.0	6,408,454	2,600,000	2,218,730	1,408,160	181,564	6,748,000	7,086,000	7,404,000							
Impozit pe terenuri	A0021	07.02.02	1,502,758	345,000	345,000	690,065	122,693	1,451,000	1,524,000	1,593,000							
Impozit pe terenuri de la persoane fizice *)	A0021	07.02.02.0	1,040,317	230,000	230,000	501,352	78,965	968,000	1,017,000	1,063,000							
Impozit si taxa pe teren de la persoane juridice *)	A0021	07.02.02.0	462,441	115,000	115,000	188,713	43,728	483,000	507,000	530,000							
Impozitul pe terenul din extravilan *)	A0021	07.02.02.0	0	0	0	0	0	0	0	0							
Taxe jud. de timbru, taxe de timbru pt. activ. nota	A0022	07.02.03	206,635	52,000	52,000	52,000	50,635	218,000	228,000	239,000							
Alte impozite si taxe de proprietate	A0023	07.02.50	821,855	206,000	306,000	106,000	203,855	865,000	909,000	950,000							
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	A0024	00.10	17,572,024	4,040,000	4,715,110	4,891,208	3,925,706	7,820,000	7,513,000	7,645,000							
Sume defalcate din TVA	A0025	11.02	12,323,150	2,957,000	3,269,000	2,648,150	3,449,000	4,437,000	3,963,000	3,933,000							

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Sume defalcate din taxa pe valoarea adaugata pentru a	A0026	11.02.01	0	0	0	0	0	0	0	0
Sume defalcate din taxa pe valoarea adaugata pentru s	A0027	11.02.02	3,625,000	757,000	816,000	901,000	1,151,000	3,629,000	3,667,000	3,644,000
Sume defalcate din taxa pe valoarea adaugata pentru	A0028	11.02.03	0	0	0	0	0	0	0	0
Sume defalcate din taxa pe valoarea adaugata pentru	A0029	11.02.04	0	0	0	0	0	0	0	0
Sume defalcate din taxa pe valoarea adaugata pentru	A0030	11.02.05	0	0	0	0	0	0	0	0
Sume defalcate din taxa pe valoarea adaugata pentru	A0031	11.02.06	8,698,150	2,200,000	2,453,000	1,747,150	2,298,000	808,000	296,000	289,000
Sume defalcate din taxa val.adaugata pentru fin. prg.	A0032	11.02.07	0	0	0	0	0	0	0	0
Alte impozite si taxe generale pe bunuri si servicii	A0033	12.02	556,304	0	93,583	462,721	0	0	0	0
Taxe hoteliere	A0034	12.02.07	556,304	0	93,583	462,721	0	0	0	0
Taxe pe servicii specifice	A0035	15.02	17,009	0	0	17,009	0	18,000	19,000	20,000
Impozit pe spectacole	A0036	15.02.01	17,009	0	0	17,009	0	18,000	19,000	20,000
Alte taxe pe servicii specifice	A0037	15.02.50	0	0	0	0	0	0	0	0
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunu	A0038	16.02	4,675,561	1,083,000	1,352,527	1,763,328	476,706	3,365,000	3,531,000	3,692,000
Taxa asupra mijloacelor de transport	A0039	16.02.02	1,423,377	357,000	357,000	413,011	296,366	1,499,000	1,573,000	1,645,000
Impozit pe mijloacele de transport detinute de persoa	A0039.	16.02.02.0	1,052,355	264,000	264,000	301,912	222,443	1,108,000	1,163,000	1,216,000
Impozit pe mijloacele de transport detinute de persoa	A0039.	16.02.02.0	371,022	93,000	93,000	111,099	73,923	391,000	410,000	429,000
Taxe si tarife pentru eliberarea de licente si autorizatii	A0040	16.02.03	2,607,783	564,000	834,527	1,188,317	20,939	1,187,000	1,246,000	1,302,000
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii b	A0041	16.02.50	644,401	162,000	161,000	162,000	159,401	679,000	712,000	745,000
A6. ALTE IMPOZITE SI TAXE FISCALE	A0042	00.11	0	0	0	0	0	0	0	0
Alte impozite si taxe fiscale	A0043	18.02	0	0	0	0	0	0	0	0
Alte impozite si taxe	A0044	18.02.50	0	0	0	0	0	0	0	0
C. VENITURI NEFISCALE	A0045	00.12	5,470,786	1,595,100	1,428,616	1,536,083	910,987	5,164,400	5,421,700	5,684,900
C.1. VENITURI DIN PROPRIETATE	A0046	00.13	1,436,030	720,000	359,000	0	357,030	1,492,000	1,566,000	1,656,000
Venituri din proprietate	A0047	30.02	1,436,030	720,000	359,000	0	357,030	1,492,000	1,566,000	1,656,000
Varsaminte din profitul net al regiilor autonome, societ	A0048	30.02.01	0	0	0	0	0	0	0	0
Restituiri de fonduri din finantarea bugetara a anilor p	A0049	30.02.03	0	0	0	0	0	0	0	0
Venituri din concesiuni si inchirieri	A0050	30.02.05	1,436,030	720,000	359,000	0	357,030	1,492,000	1,566,000	1,656,000
Venituri din dividende	A0051	30.02.08	0	0	0	0	0	0	0	0
Venituri din dividende de la alti plattori	A0051.	30.02.08.0	0	0	0	0	0	0	0	0
Alte venituri din proprietate	A0052	30.02.50	0	0	0	0	0	0	0	0
Venituri din dobanzi	A0053	31.02	0	0	0	0	0	0	0	0
Alte venituri din dobanzi	A0054	31.02.03	0	0	0	0	0	0	0	0
C2. VANZARI DE BUNURI SI SERVICII	A0055	00.14	4,034,756	875,100	1,069,616	1,536,083	553,957	3,672,400	3,855,700	4,028,900
Venituri din prestari de servicii si alte activitati	A0056	33.02	211,676	54,000	53,000	57,357	47,319	223,000	234,000	244,000
Venituri din prestari de servicii	A0057	33.02.08	15,889	4,000	4,000	4,000	3,889	17,000	18,000	18,000
Contributia parintilor sau sustinatorilor legali pentru i	A0058	33.02.10	113,093	29,000	28,000	33,357	22,736	119,000	125,000	131,000
Contributia persoanelor beneficiare ale cantinelor de	A0059	33.02.12	0	0	0	0	0	0	0	0
Taxe din activitati cadastrale si agricultura	A0060	33.02.24	0	0	0	0	0	0	0	0
Contributia lunara a parintilor pentru entretinerea copi	A0061	33.02.27	0	0	0	0	0	0	0	0
Venituri din recuperarea cheltuielilor de judecata, imp	A0062	33.02.28	82,694	21,000	21,000	20,000	20,694	87,000	91,000	95,000

Denumirea indicatorilor	Cod rand	Cod indicator	Program	Trim I		Trim II		Trim III		Trim IV		Estimari	
				2022	2023	2022	2023	2022	2023	2022	2023	2024	2025
Alte venituri din prestari de servicii si alte activitati	A0063	33.02.50	0	0	0	0	0	0	0	0	0	0	0
Venituri din taxe administrative, eliberari permise	A0064	34.02	39,555	10,000	10,000	10,000	10,000	10,000	10,000	9,555	42,000	44,000	46,000
Taxe extrajudiciare de timbru	A0065	34.02.02	39,555	10,000	10,000	10,000	10,000	10,000	10,000	9,555	42,000	44,000	46,000
Alte venituri din taxe administrative, eliberari permise	A0066	34.02.50	0	0	0	0	0	0	0	0	0	0	0
Amenzi, penalitati si confiscari	A0067	35.02	694,528	174,100	174,100	174,100	174,100	174,196	174,132	172,132	731,400	767,700	801,900
Venituri din amenzi si alte sanctiuni aplicate potrivit di	A0068	35.02.01	690,132	173,000	173,000	173,000	173,000	172,000	172,132	172,132	727,000	763,000	797,000
Penalitati pentru nedepunerea sau depunerea cu intirzi	A0069	35.02.02	4,396	1,100	1,100	1,100	2,196	0	0	0	4,400	4,700	4,900
Incasari din valorificarea bunurilor confiscate, abando	A0070	35.02.03	0	0	0	0	0	0	0	0	0	0	0
Alte amenzi, penalitati si confiscari	A0071	35.02.50	0	0	0	0	0	0	0	0	0	0	0
Diverse venituri	A0072	36.02	3,088,997	637,000	832,516	832,516	1,294,530	1,294,530	324,951	324,951	2,676,000	2,810,000	2,937,000
Venituri din aplicarea prescriptiei extinctive	A0072.	36.02.01	0	0	0	0	0	0	0	0	0	0	0
Varsaminte din veniturile si/sau disponibilitatile institut	A0073	36.02.05	0	0	0	0	0	0	0	0	0	0	0
Taxe speciale	A0073.	36.02.06	2,252,153	427,000	622,516	622,516	1,085,530	1,085,530	117,107	117,107	1,795,000	1,885,000	1,970,000
Varsaminte din amortizarea mijloacelor fixe	A0073.	36.02.07	0	0	0	0	0	0	0	0	0	0	0
Alte venituri	A0074	36.02.50	836,844	210,000	210,000	210,000	209,000	209,000	207,844	207,844	881,000	925,000	967,000
Transferuri voluntare, altele decat subventiile	A0075	37.02	0	0	0	0	0	0	0	0	0	0	0
Donatii si sponsorizari	A0076	37.02.01	0	0	0	0	0	0	0	0	0	0	0
Varsaminte din sectiunea de functionare pentru finant	A0076.	37.02.03	-3,073,465	-2,746,000	-2,746,000	-2,746,000	0	0	-327,465	-327,465	0	0	0
Varsaminte din sectiunea de functionare	A0076.	37.02.04	3,073,465	2,746,000	2,746,000	2,746,000	0	0	327,465	327,465	0	0	0
Alte transferuri voluntare	A0077	37.02.50	0	0	0	0	0	0	0	0	0	0	0
II. VENITURI DIN CAPITAL	A0078	00.15	5,959,170	1,489,556	1,288,586	1,288,586	2,913,628	2,913,628	267,400	267,400	0	0	0
Venituri din valorificarea unor bunuri	A0079	39.02	5,959,170	1,489,556	1,288,586	1,288,586	2,913,628	2,913,628	267,400	267,400	0	0	0
Venituri din valorificarea unor bunuri ale institutiilor pu	A0080	39.02.01	0	0	0	0	0	0	0	0	0	0	0
Venituri din ajutoare de stat recuperate	A0081	36.02.11	0	0	0	0	0	0	0	0	0	0	0
Venituri din vanzarea locuintelor construite din fonduri	A0082	39.02.03	0	0	0	0	0	0	0	0	0	0	0
Venituri din privatizare	A0083	39.02.04	0	0	0	0	0	0	0	0	0	0	0
Venituri din vanzarea unor bunuri apartinand domeniul	A0084	39.02.07	5,959,170	1,489,556	1,288,586	1,288,586	2,913,628	2,913,628	267,400	267,400	0	0	0
Depozite speciale pentru constructii de locuinte	A0084.	39.02.10	0	0	0	0	0	0	0	0	0	0	0
III. OPERATIUNI FINANCIARE	A0085	00.16	0	0	0	0	0	0	0	0	0	0	0
Incasari din rambursarea imprumuturilor acordate	A0086	40.02	0	0	0	0	0	0	0	0	0	0	0
Incasari din ramb. impr. pt. infiintarea unor insttit. si s	A0087	40.02.06	0	0	0	0	0	0	0	0	0	0	0
Incasari din rambursarea microcreditelor de la persoa	A0088	40.02.07	0	0	0	0	0	0	0	0	0	0	0
Imprumuturi temporare din trezoreria statului **)	A0088.	40.02.10	0	0	0	0	0	0	0	0	0	0	0
Sume din excedentul anului precedent pentru acoperir	A0088.	40.02.11	0	0	0	0	0	0	0	0	0	0	0
Sume din excedentul bugetului local utilizate pentru fi	A0088.	40.02.14	0	0	0	0	0	0	0	0	0	0	0
Sume primite in cadrul mecanismului deontarii cereril	A0088.	40.02.16	0	0	0	0	0	0	0	0	0	0	0
Incasari din rambursarea altor emprumuturi acordate	A0089	40.02.50	0	0	0	0	0	0	0	0	0	0	0
IV. SUBVENTII	A0090	00.17	64,016,196	63,463,094	402,572	402,572	114,958	114,958	35,572	35,572	1,096,000	1,151,000	1,203,000
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	A0091	00.18	64,016,196	63,463,094	402,572	402,572	114,958	114,958	35,572	35,572	1,096,000	1,151,000	1,203,000
Subventii de la bugetul de stat	A0092	42.02	3,714,030	3,160,928	402,572	402,572	114,958	114,958	35,572	35,572	1,096,000	1,151,000	1,203,000

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
A. De capital	A0093	00.19	0	0	0	0	0	0	0	0
Re tehnologizarea centralelor termice si electrice de te	A0094	42.02.01	0	0	0	0	0	0	0	0
Investitii finantate partial din imprumuturi externe	A0095	42.02.03	0	0	0	0	0	0	0	0
Aeroporturi de interes local	A0095.	42.02.04	0	0	0	0	0	0	0	0
Planuri si regulamente de urbanism	A0096	42.02.05	0	0	0	0	0	0	0	0
Strazi care se vor amenaja en perimetrre destinate c	A0097	42.02.06	0	0	0	0	0	0	0	0
Finantarea studiilor de fezabilitate aferente proiectelor	A0098	42.02.07	0	0	0	0	0	0	0	0
Finantarea programului de pietruire a drumurilor com	A0098	42.02.09	0	0	0	0	0	0	0	0
Finantarea subprogramului privind pietruirea, reabilita	A0098.	42.02.09.0	0	0	0	0	0	0	0	0
Finantarea subprogramului privind alimentarea cu apa	A0098.	42.02.09.0	0	0	0	0	0	0	0	0
Finantarea subprogramului privind canalizarea si epur	A0098.	42.02.09.0	0	0	0	0	0	0	0	0
Finantarea actiunilor privind reducerea riscului seismic	A0099	42.02.10	0	0	0	0	0	0	0	0
Subventii pentru reabilitarea termica a cladirilor de loc	A0100	42.02.12	0	0	0	0	0	0	0	0
Subventii pentru finantarea progr. multianuale priorita	A0101	42.02.13	0	0	0	0	0	0	0	0
Finantarea unor cheltuieli de capital ale unitatilor de in	A0102	42.02.14	0	0	0	0	0	0	0	0
Subventii primite din fondul national de dezvoltare	A0103	42.02.15	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat pentru finantarea inves	A0104	42.02.16	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale p	A0104.	42.02.16.0	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale p	A0104.	42.02.16.0	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale p	A0104.	42.02.16.0	0	0	0	0	0	0	0	0
Subventii pentru finalizarea lucrarilor de constructie a	A0104.	42.02.17	0	0	0	0	0	0	0	0
Subventii din veniturile proprii ale Ministerului Sanatati	A0104.	42.02.18	0	0	0	0	0	0	0	0
Subventii din veniturile proprii ale Ministerului Sanatati	A0104.	42.02.18.0	0	0	0	0	0	0	0	0
Subventii din veniturile proprii ale Ministerului Sanatati	A0104.	42.02.18.0	0	0	0	0	0	0	0	0
Subventii din veniturile proprii ale Ministerului Sanatati	A0104.	42.02.18.0	0	0	0	0	0	0	0	0
Subventii catre bugetele locale pentru finantarea prog	A0104.	42.02.19	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale n	A0104.	42.02.20	0	0	0	0	0	0	0	0
B. Curente	A0105	00.20	0	0	0	0	0	0	0	0
Finantarea drepturilor acordate persoanelor cu handicap	A0106	42.02.21	0	0	0	0	0	0	0	0
Subventii primite din Fondul de Interventie	A0107	42.02.28	0	0	0	0	0	0	0	0
Finantarea lucrarilor de cadastru imobiliar	A0108	42.02.29	0	0	0	0	0	0	0	0
Subventii pt compensarea cresterilor neprevizionate al	A0109	42.02.32	0	0	0	0	0	0	0	0
Srijin financiar pentru constituirea familiei	A0110	42.02.33	0	0	0	0	0	0	0	0
Subventii pentru acordarea aj.ptr.incalzirea loc.cu lem	A0111	42.02.34	55,000	55,000	0	0	0	58,000	61,000	64,000
Subventii de la bugetul de stat pentru finantarea unita	A0112	42.02.35	0	0	0	0	0	0	0	0
Subventii pentru acordarea trusoului pentru nou-nasc	A0114	42.02.36	0	0	0	0	0	0	0	0
Subventii de bug de stat pentru finantarea programelo	A01140	42.02.37	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale p	A01140	42.02.40	0	0	0	0	0	0	0	0
Subventii de la buget de stat pentru finantarea sanata	A01141	42.02.41	985,974	432,872	402,572	114,958	35,572	1,038,000	1,090,000	1,139,000
Sume primite de administratiile locale în cadrul progra	A01142	42.02.42	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim 1 2022	Trim 2 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Subventii din bugetul de stat pentru finantarea camer	A01143	42.02.44	0	0	0	0	0	0	0	0
Sume primite de administratiile locale în cadrul progra	A01144	42.02.45	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale p	A01145	42.02.46	0	0	0	0	0	0	0	0
Finantarea Programului National de Dezvoltare Locala	A01145	42.02.65	662,139	662,139	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale n	A01146	42.02.69	2,010,917	2,010,917	0	0	0	0	0	0
Subventii de la alte administratii	A0115	43.02	160,000	160,000	0	0	0	0	0	0
Subventii primite de la bugetele consiliilor judetene p	A0116	43.02.01	0	0	0	0	0	0	0	0
Subventii de la bugetul asigurarilor pentru somaj catre	A0117	43.02.04	0	0	0	0	0	0	0	0
Subventii primite de la alte bugete locale pentru instit	A0118	43.02.07	0	0	0	0	0	0	0	0
Sume primite de la bugetul judetului pentru plata drep	A0119	43.02.30	0	0	0	0	0	0	0	0
Sume alocate din bugetul ANCPI pentru finantarea luc	A01191	43.02.34	160,000	160,000	0	0	0	0	0	0
Sume FEN postaderare în contul platilor efectuate si p	A0120	45.02	60,142,166	60,142,166	0	0	0	0	0	0
Fondul European de Dezvoltare Regionala (cod 45.02.	A0120.	45.02.01	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	A0120.	45.02.01.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	A0120.	45.02.01.0	0	0	0	0	0	0	0	0
Prefinantare	A0120.	45.02.01.0	0	0	0	0	0	0	0	0
Fondul Social European (cod 45.02.02.01 +45.02.02.0	A0120.	45.02.02	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	A0120.	45.02.02.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	A0120.	45.02.02.0	0	0	0	0	0	0	0	0
Prefinantare	A0120.	45.02.02.0	0	0	0	0	0	0	0	0
Fondul de Coeziune (cod 45.02.03.01+45.02.03.02+4	A0120.	45.02.03	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	A0120.	45.02.03.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	A0120.	45.02.03.0	0	0	0	0	0	0	0	0
Prefinantare	A0120.	45.02.03.0	0	0	0	0	0	0	0	0
Fondul European Agricol de Dezvoltare Rurala (cod 45	A0120.	45.02.04	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	A0120.	45.02.04.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	A0120.	45.02.04.0	0	0	0	0	0	0	0	0
Prefinantare	A0120.	45.02.04.0	0	0	0	0	0	0	0	0
Fondul European pentru Pescuit (cod 45.02.05.01+45.	A0120.	45.02.05	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	A0120.	45.02.05.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	A0120.	45.02.05.0	0	0	0	0	0	0	0	0
Prefinantare	A0120.	45.02.05.0	0	0	0	0	0	0	0	0
Instrumentul de Asistență pentru Preaderare (cod 45.	A0120.	45.02.07	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	A0120.	45.02.07.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	A0120.	45.02.07.0	0	0	0	0	0	0	0	0
Prefinantare	A0120.	45.02.07.0	0	0	0	0	0	0	0	0
Instrumentul European de Vecinatate si Parteneriat (c	A0120.	45.02.08	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	A0120.	45.02.08.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	A0120.	45.02.08.0	0	0	0	0	0	0	0	0
Prefinantare	A0120.	45.02.08.0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I	Trim II	Trim III	Trim IV	Estimari	Estimari	Estimari
				2022	2022	2022	2022	2023	2024	2025
Programe comunitare finantate in perioada 2007-2013	A0120.	45.02.15	0	0	0	0	0	0	0	0
Sume primite in contul platilor efectuate in anul curent	A0120.	45.02.15.0	0	0	0	0	0	0	0	0
Sume primite in contul platilor efectuate in anii anterio	A0120.	45.02.15.0	0	0	0	0	0	0	0	0
Prefinantare	A0120.	45.02.15.0	0	0	0	0	0	0	0	0
Alte facilitati si instrumente postaderare (cod 45.02.16)	A0120.	45.02.16	0	0	0	0	0	0	0	0
Sume primite in contul platilor efectuate in anul curent	A0120.	45.02.16.0	0	0	0	0	0	0	0	0
Sume primite in contul platilor efectuate in anii anterio	A0120.	45.02.16.0	0	0	0	0	0	0	0	0
Prefinantare	A0120.	45.02.16.0	0	0	0	0	0	0	0	0
Mecanismul financiar SEE (cod 45.02.17.01+45.02.17)	A0120.	45.02.17	0	0	0	0	0	0	0	0
Sume primite in contul platilor efectuate in anul curent	A0120.	45.02.17.0	0	0	0	0	0	0	0	0
Sume primite in contul platilor efectuate in anii anterio	A0120.	45.02.17.0	0	0	0	0	0	0	0	0
Sume primite in avans	A0120.	45.02.17.0	0	0	0	0	0	0	0	0
Programul Norvegian pentru Crestere Economica si De	A0120.	45.02.18	0	0	0	0	0	0	0	0
Sume primite in contul platilor efectuate in anul curent	A0120.	45.02.18.0	0	0	0	0	0	0	0	0
Sume primite in contul platilor efectuate in anii anterio	A0120.	45.02.18.0	0	0	0	0	0	0	0	0
Sume primite in avans	A0120.	45.02.18.0	0	0	0	0	0	0	0	0
Fondul European de Dezvoltare Regionala (FEDR) (cod	A0122	48.02.01	60,142,166	60,142,166	0	0	0	0	0	0
Sume primite in contul platilor efectuate in anul curent	A0123	48.02.01.0	11,425,281	11,425,281	0	0	0	0	0	0
Sume primite in contul platilor efectuate in anii anterio	A0124	48.02.01.0	900,832	900,832	0	0	0	0	0	0
Prefinantare	A0125	48.02.01.0	47,816,053	47,816,053	0	0	0	0	0	0
VENITURILE SECTIUNII DE FUNCTIONARE	B0001	00.01	44,461,232	11,142,055	13,222,799	12,490,024	7,606,354	37,289,400	38,338,700	39,853,900
Venituri proprii	B0002	48.01	30,937,108	7,537,183	9,551,227	9,726,916	4,121,782	31,756,400	33,224,700	34,717,900
I. Venituri Curente	B0003	00.02	43,260,258	10,494,183	12,820,227	12,375,066	7,570,782	36,193,400	37,187,700	38,650,900
A. Venituri Fiscale	B0004	00.03	40,862,937	11,645,083	11,391,611	10,838,983	6,987,260	31,029,000	31,766,000	32,966,000
A1. Impozit pe venit,profit si castiguri din capital	B0005	00.04	9,872,991	2,835,000	2,135,171	2,609,572	2,293,248	9,491,000	9,849,000	10,268,000
A1.1 Impozit pe venit,profit si castiguri din capital de l	B0006	00.05	0	0	0	0	0	0	0	0
Impozit pe profit	B0007	01.02	0	0	0	0	0	0	0	0
Impozit pe profit de la agentii economici	B0008	01.02.01	0	0	0	0	0	0	0	0
A 1.2. Impozit pe venit,profit si castiguri din capital de	B0009	00.06	9,511,855	2,764,000	2,039,000	2,433,813	2,275,042	9,192,000	9,536,000	9,940,000
Impozit pe venit	B0010	03.02	295,350	58,000	83,171	141,251	12,928	244,000	256,000	268,000
Impozit pe onorariul avocatilor si notarilor publici	B0010.	03.02.17	0	0	0	0	0	0	0	0
Imp.pe veniturile din transferul proprietatilor imob	B0011	03.02.18	295,350	58,000	83,171	141,251	12,928	244,000	256,000	268,000
Cote si sume defalcate din impozitul pe venit	B0012	04.02	9,511,855	2,764,000	2,039,000	2,433,813	2,275,042	9,192,000	9,536,000	9,940,000
Cote defalcate din impozitul pe venit	B0013	04.02.01	7,136,855	1,626,500	1,626,500	2,021,313	1,862,542	6,851,000	7,194,000	7,518,000
Sume alocate din cotele defalcate din impozitul pe ven	B00130	04.02.04	1,650,000	412,500	412,500	412,500	412,500	2,341,000	2,342,000	2,422,000
Sume repartizate din fondul la dispozitia consiliului jud	B0014	04.02.05	725,000	725,000	0	0	0	0	0	0
A1.3 Alte impozite pe venit,profit si castiguri din capit	B0015	00.07	65,786	13,000	13,000	34,508	5,278	55,000	57,000	60,000
Alte impozite pe venit,profit si castiguri din capital	B0016	05.02	65,786	13,000	13,000	34,508	5,278	55,000	57,000	60,000
Alte impozite pe venit,profit si castiguri din capital	B0017	05.02.50	65,786	13,000	13,000	34,508	5,278	55,000	57,000	60,000
A3. Impozite si taxe pe proprietate	B0018	00.09	13,417,922	4,770,083	4,541,330	3,338,203	768,306	13,718,000	14,404,000	15,053,000

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I		Trim II		Trim III		Trim IV		Estimari	
				2022		2022		2022		2022		2023	2024
A2. IMPOZIT PE SALARII - TOTAL	B0018.	06.02	0	0	0	0	0	0	0	0	0	0	0
- Restante anuale	B0018.	06.02.02	0	0	0	0	0	0	0	0	0	0	0
- Restante a	B0019	07.02	13,417,922	4,770,083	4,541,330	3,338,203	768,306	13,718,000	14,404,000	15,053,000	15,053,000	15,053,000	15,053,000
Impozite si taxe pe proprietate	B0020	07.02.01	10,886,674	4,167,083	3,838,330	2,490,138	391,123	11,184,000	11,743,000	12,271,000	12,271,000	12,271,000	12,271,000
Impozit pe cladiri de la persoane fizice *)	B0020.	07.02.01.0	4,478,220	1,567,083	1,619,600	1,081,978	209,559	4,436,000	4,657,000	4,867,000	4,867,000	4,867,000	4,867,000
Impozit si taxa pe cladiri de la persoane juridice *)	B0020.	07.02.01.0	6,408,454	2,600,000	2,218,730	1,408,160	181,564	6,748,000	7,086,000	7,404,000	7,404,000	7,404,000	7,404,000
Impozit pe terenuri	B0021	07.02.02	1,502,758	345,000	345,000	690,065	122,693	1,451,000	1,524,000	1,593,000	1,593,000	1,593,000	1,593,000
Impozit pe terenuri de la persoane fizice *)	B0021.	07.02.02.0	1,040,317	230,000	230,000	501,352	78,965	968,000	1,017,000	1,063,000	1,063,000	1,063,000	1,063,000
Impozit si taxa pe teren de la persoane juridice *)	B0021.	07.02.02.0	462,441	115,000	115,000	188,713	43,728	483,000	507,000	530,000	530,000	530,000	530,000
Impozitul pe terenul din extravilan *)	B0021.	07.02.02.0	0	0	0	0	0	0	0	0	0	0	0
Taxe jud. de timbru, taxe de timbru pt. activ. nota	B0022	07.02.03	206,635	52,000	52,000	52,000	50,635	218,000	228,000	239,000	239,000	239,000	239,000
Alte impozite si taxe de proprietate	B0023	07.02.50	821,855	206,000	306,000	106,000	203,855	865,000	909,000	950,000	950,000	950,000	950,000
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	B0024	00.10	17,572,024	4,040,000	4,715,110	4,891,208	3,925,706	7,820,000	7,513,000	7,645,000	7,645,000	7,645,000	7,645,000
Sume defalcate din TVA	B0025	11.02	12,323,150	2,957,000	3,269,000	2,648,150	3,449,000	4,437,000	3,963,000	3,933,000	3,933,000	3,933,000	3,933,000
Sume defalcate din taxa pe valoarea adaugata pentru a	B0026	11.02.01	0	0	0	0	0	0	0	0	0	0	0
Sume defalcate din taxa pe valoarea adaugata pentru s	B0027	11.02.02	3,625,000	757,000	816,000	901,000	1,151,000	3,629,000	3,667,000	3,644,000	3,644,000	3,644,000	3,644,000
Sume defalcate din taxa pe valoarea adaugata pentru	B0028	11.02.03	0	0	0	0	0	0	0	0	0	0	0
Sume defalcate din taxa pe valoarea adaugata pentru	B0029	11.02.04	0	0	0	0	0	0	0	0	0	0	0
Sume defalcate din taxa pe valoarea adaugata pentru	B0030	11.02.05	0	0	0	0	0	0	0	0	0	0	0
Sume defalcate din taxa pe valoarea adaugata pentru	B0031	11.02.06	8,698,150	2,200,000	2,453,000	1,747,150	2,298,000	808,000	296,000	289,000	289,000	289,000	289,000
Alte impozite si taxe generale pe bunuri si servicii	B0033	12.02	556,304	0	93,583	462,721	462,721	0	0	0	0	0	0
Taxe hoteliere	B0034	12.02.07	556,304	0	93,583	462,721	462,721	0	0	0	0	0	0
Taxe pe servicii specifice	B0035	15.02	17,009	0	17,009	17,009	17,009	18,000	19,000	20,000	20,000	20,000	20,000
Impozit pe spectacole	B0036	15.02.01	17,009	0	17,009	17,009	17,009	18,000	19,000	20,000	20,000	20,000	20,000
Alte taxe pe servicii specifice	B0037	15.02.50	0	0	0	0	0	0	0	0	0	0	0
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunu	B0038	16.02	4,675,561	1,083,000	1,352,527	1,763,328	476,706	3,365,000	3,531,000	3,692,000	3,692,000	3,692,000	3,692,000
Taxa asupra mijloacelor de transport	B0039	16.02.02	1,423,377	357,000	357,000	413,011	296,366	1,499,000	1,573,000	1,645,000	1,645,000	1,645,000	1,645,000
Impozit pe mijloacele de transport detinute de persoa	B0039.	16.02.02.0	1,052,355	264,000	264,000	301,912	222,443	1,108,000	1,163,000	1,216,000	1,216,000	1,216,000	1,216,000
Impozit pe mijloacele de transport detinute de persoa	B0039.	16.02.02.0	371,022	93,000	93,000	111,099	73,923	391,000	410,000	429,000	429,000	429,000	429,000
Taxe si tarife pentru eliberarea de licente si autorizatii	B0040	16.02.03	2,607,783	564,000	834,527	1,188,317	20,939	1,187,000	1,246,000	1,302,000	1,302,000	1,302,000	1,302,000
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii b	B0041	16.02.50	644,401	162,000	161,000	162,000	159,401	679,000	712,000	745,000	745,000	745,000	745,000
A6. ALTE IMPOZITE SI TAXE FISCALE	B0042	00.11	0	0	0	0	0	0	0	0	0	0	0
Alte impozite si taxe fiscale	B0043	18.02	0	0	0	0	0	0	0	0	0	0	0
Alte impozite si taxe	B0044	18.02.50	0	0	0	0	0	0	0	0	0	0	0
C. VENITURI NEFISCALE	B0045	00.12	2,397,321	-1,150,900	1,428,616	1,536,083	583,522	5,164,400	5,421,700	5,684,900	5,684,900	5,684,900	5,684,900
C1. VENITURI DIN PROPRIETATE	B0046	00.13	1,436,030	720,000	359,000	0	357,030	1,492,000	1,566,000	1,656,000	1,656,000	1,656,000	1,656,000
Venituri din proprietate	B0047	30.02	1,436,030	720,000	359,000	0	357,030	1,492,000	1,566,000	1,656,000	1,656,000	1,656,000	1,656,000
Versamente din profitul net al regiilor autonome, societ	B0048	30.02.01	0	0	0	0	0	0	0	0	0	0	0
Restituirii de fonduri din finantarea bugetara a anilor p	B0049	30.02.03	0	0	0	0	0	0	0	0	0	0	0
Venituri din concesiuni si inchirieri	B0050	30.02.05	1,436,030	720,000	359,000	0	357,030	1,492,000	1,566,000	1,656,000	1,656,000	1,656,000	1,656,000

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Venituri din dividende	B0051	30.02.08	0	0	0	0	0	0	0	0
Venituri din dividende de la alti platitori	B0051.	30.02.08.0	0	0	0	0	0	0	0	0
Alte venituri din proprietate	B0052	30.02.50	0	0	0	0	0	0	0	0
Venituri din dobanzi	B0053	31.02	0	0	0	0	0	0	0	0
Alte venituri din dobanzi	B0054	31.02.03	0	0	0	0	0	0	0	0
C2. VANZARI DE BUNURI SI SERVICII	B0055	00.14	961,291	-1,870,900	1,069,616	1,536,083	226,492	3,672,400	3,855,700	4,028,900
Venituri din prestari de servicii si alte activitati	B0056	33.02	211,676	54,000	53,000	57,357	47,319	223,000	234,000	244,000
Venituri din prestari de servicii	B0057	33.02.08	15,889	4,000	4,000	4,000	3,889	17,000	18,000	18,000
Contributia parintilor sau sustinatorilor legali pentru i	B0058	33.02.10	113,093	29,000	28,000	33,357	22,736	119,000	125,000	131,000
Contributia persoanelor beneficiare ale cantinelor de	B0059	33.02.12	0	0	0	0	0	0	0	0
Taxe din activitati cadastrale si agricultura	B0060	33.02.24	0	0	0	0	0	0	0	0
Contributia lunara a parintilor pentru entretinerea copi	B0061	33.02.27	0	0	0	0	0	0	0	0
Venituri din recuperarea cheltuielilor de judecata, imp	B0062	33.02.28	82,694	21,000	21,000	20,000	20,694	87,000	91,000	95,000
Alte venituri din prestari de servicii si alte activitati	B0063	33.02.50	0	0	0	0	0	0	0	0
Venituri din taxe administrative, eliberari permise	B0064	34.02	39,555	10,000	10,000	10,000	9,555	42,000	44,000	46,000
Taxe extrajudiciare de timbru	B0065	34.02.02	39,555	10,000	10,000	10,000	9,555	42,000	44,000	46,000
Alte venituri din taxe administrative, eliberari permise	B0066	34.02.50	0	0	0	0	0	0	0	0
Amenzi, penalitati si confiscari	B0067	35.02	694,528	174,100	174,100	174,196	172,132	731,400	767,700	801,900
Venituri din amenzi si alte sanctiuni aplicate potrivit di	B0068	35.02.01	690,132	173,000	173,000	172,000	172,132	727,000	763,000	797,000
Penalitati pentru nedepunerea sau depunerea cu intirzi	B0069	35.02.02	4,396	1,100	1,100	2,196	0	4,400	4,700	4,900
Incasari din valorificarea bunurilor confiscate, abando	B0070	35.02.03	0	0	0	0	0	0	0	0
Alte amenzi, penalitati si confiscari	B0071	35.02.50	0	0	0	0	0	0	0	0
Diverse venituri	B0072	36.02	3,088,997	637,000	832,516	1,294,530	324,951	2,676,000	2,810,000	2,937,000
Venituri din aplicarea prescriptiei extinctive	B0072.	36.02.01	0	0	0	0	0	0	0	0
Varsaminte din veniturile si/sau disponibilitatile institut	B0073	36.02.05	0	0	0	0	0	0	0	0
Taxe speciale	B0073.	36.02.06	2,252,153	427,000	622,516	1,085,530	117,107	1,795,000	1,885,000	1,970,000
Alte venituri	B0074	36.02.50	836,844	210,000	210,000	209,000	207,844	881,000	925,000	967,000
Transferuri voluntare, altele decat subventiile	B0075	37.02	-3,073,465	-2,746,000	0	0	-327,465	0	0	0
Donatii si sponsorizari	B0076	37.02.01	0	0	0	0	0	0	0	0
Varsaminte din sectiunea de functionare pentru finant	B0076.	37.02.03	-3,073,465	-2,746,000	0	0	-327,465	0	0	0
Alte transferuri voluntare	B0077	37.02.50	0	0	0	0	0	0	0	0
Venituri din ajutoare de stat recuperate	B0081	36.02.11	0	0	0	0	0	0	0	0
III. OPERATIUNI FINANCIARE	B0085	00.16	0	0	0	0	0	0	0	0
Incasari din rambursarea imprumuturilor acordate	B0086	40.02	0	0	0	0	0	0	0	0
Incasari din ramb. impr. pt. infintarea unor instit. si s	B0087	40.02.06	0	0	0	0	0	0	0	0
Incasari din rambursarea microcreditelor de la persoa	B0088	40.02.07	0	0	0	0	0	0	0	0
Imprumuturi temporare din trezoreria statului **)	B0088.	40.02.10	0	0	0	0	0	0	0	0
Sume din excedentul anului precedent pentru acoperir	B0088.	40.02.11	0	0	0	0	0	0	0	0
Sume din excedentul bugetului local utilizate pentru fi	B0088.	40.02.14	0	0	0	0	0	0	0	0
Sume primite in cadrul mecanismului decontarii cereril	B0088.	40.02.16	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I		Trim II		Trim III		Trim IV		Estimari	
				2022	2022	2022	2022	2022	2022	2023	2024	2025	
Incasari din rambursarea altor emprumuturi acordate	B0089	40.02.50	0	0	0	0	0	0	0	0	0	0	0
IV. SUBVENTII													
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	B0090	00.17	1,200,974	647,872	402,572	114,958	35,572	1,096,000	1,151,000	1,203,000	1,096,000	1,151,000	1,203,000
Subventii de la bugetul de stat	B0091	00.18	1,200,974	647,872	402,572	114,958	35,572	1,096,000	1,151,000	1,203,000	1,096,000	1,151,000	1,203,000
B. Curente	B0092	42.02	1,040,974	487,872	402,572	114,958	35,572	1,096,000	1,151,000	1,203,000	1,096,000	1,151,000	1,203,000
Finantarea drepturilor acordate persoanelor cu handicap	B0105	00.20	0	0	0	0	0	0	0	0	0	0	0
Subventii primite din Fondul de Interventie	B0106	42.02.21	0	0	0	0	0	0	0	0	0	0	0
Finantarea lucrarilor de cadastru imobiliar	B0107	42.02.28	0	0	0	0	0	0	0	0	0	0	0
Subventii pt compensarea cresterilor neprevizionate al	B0108	42.02.29	0	0	0	0	0	0	0	0	0	0	0
Sprrijin financiar pentru constituirea familiei	B0109	42.02.32	0	0	0	0	0	0	0	0	0	0	0
Subventii pentru acordarea aj.ptr.incalzirea loc.cu lem	B0110	42.02.33	0	0	0	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat pentru finantarea unita	B0111	42.02.34	55,000	55,000	0	0	0	58,000	61,000	64,000	58,000	61,000	64,000
Subventii pentru acordarea trusoului pentru nou-nasc	B0112	42.02.35	0	0	0	0	0	0	0	0	0	0	0
Subventii de bug de stat pentru finantarea programelo	B0114	42.02.36	0	0	0	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale p	B01140	42.02.37	0	0	0	0	0	0	0	0	0	0	0
Subventii de la buget de stat pentru finantarea sanata	B01141	42.02.41	985,974	432,872	402,572	114,958	35,572	1,038,000	1,090,000	1,139,000	1,038,000	1,090,000	1,139,000
Sume primite de administratiile locale în cadrul progra	B01142	42.02.42	0	0	0	0	0	0	0	0	0	0	0
Subventii din bugetul de stat pentru finantarea camer	B01143	42.02.44	0	0	0	0	0	0	0	0	0	0	0
Sume primite de administratiile locale în cadrul progra	B01144	42.02.45	0	0	0	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale p	B01145	42.02.46	0	0	0	0	0	0	0	0	0	0	0
Finantarea Programului National de Dezvoltare Locala	B01145	42.02.65	0	0	0	0	0	0	0	0	0	0	0
Subventii de la alte administratii	B0115	43.02	160,000	160,000	0	0	0	0	0	0	0	0	0
Subventii primite de la bugetele consiliilor judetene p	B0116	43.02.01	0	0	0	0	0	0	0	0	0	0	0
Subventii de la bugetul asigurarilor pentru somaj catre	B0117	43.02.04	0	0	0	0	0	0	0	0	0	0	0
Subventii primite de la alte bugete locale pentru instit	B0118	43.02.07	0	0	0	0	0	0	0	0	0	0	0
Sume primite de la bugetul judetului pentru plata drep	B0119	43.02.30	0	0	0	0	0	0	0	0	0	0	0
Sume alocate din bugetul ANCPi pentru finantarea luc	B01191	43.02.34	160,000	160,000	0	0	0	0	0	0	0	0	0
VENITURILE SECTIUNII DE DEZVOLTARE													
Venituri proprii	C0001	00.01	71,847,857	67,050,778	1,288,586	2,913,628	594,865	1,288,586	1,288,586	1,288,586	1,288,586	1,288,586	1,288,586
I. Venituri Curente	C0002	48.01	9,032,635	4,235,556	1,288,586	2,913,628	594,865	1,288,586	1,288,586	1,288,586	1,288,586	1,288,586	1,288,586
A. Venituri Fiscale	C0003	00.02	3,073,465	2,746,000	0	0	327,465	0	0	0	0	0	0
Sume alocate din cotele defalcate din impozitul pe ven	C0004	00.03	0	0	0	0	0	0	0	0	0	0	0
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	C00130	04.02.04	0	0	0	0	0	0	0	0	0	0	0
Sume defalcate din TVA	C0024	00.10	0	0	0	0	0	0	0	0	0	0	0
Sume defalcate din taxa pe valoarea adaugata pentru	C0025	11.02	0	0	0	0	0	0	0	0	0	0	0
Sume defalcate din taxa pe valoarea adaugata pentru	C0028	11.02.03	0	0	0	0	0	0	0	0	0	0	0
Sume defalcate din taxa pe valoarea adaugata pentru	C0029	11.02.04	0	0	0	0	0	0	0	0	0	0	0
Sume defalcate din taxa val.adaugata pentru fin. prg.	C0032	11.02.07	0	0	0	0	0	0	0	0	0	0	0
C. VENITURI NEFISCALE													
Restituirii de fonduri din finantarea bugetara a anilor p	C0045	00.12	3,073,465	2,746,000	0	0	327,465	0	0	0	0	0	0
C2. VANZARI DE BUNURI SI SERVICII	C0049	30.02.03	0	0	0	0	0	0	0	0	0	0	0
	C0055	00.14	3,073,465	2,746,000	0	0	327,465	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022		Trim II 2022		Trim III 2022		Trim IV 2022		Estimari 2023		Estimari 2024		Estimari 2025	
Diverse venituri	C0072	36.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Varsaminte din amortizarea mijloacelor fixe	C0073.	36.02.07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri voluntare, altele decat subventiile	C0075	37.02	3,073,465	2,746,000	0	0	0	0	0	327,465	0	0	0	0	0	0	0
Varsaminte din sectiunea de functionare	C0076.	37.02.04	3,073,465	2,746,000	0	0	0	0	0	327,465	0	0	0	0	0	0	0
II. VENITURI DIN CAPITAL																	
Venituri din valorificarea unor bunuri	C0078	00.15	5,959,170	1,489,556	1,288,586	1,288,586	2,913,628	2,913,628	267,400	0	0	0	0	0	0	0	0
Venituri din valorificarea unor bunuri	C0079	39.02	5,959,170	1,489,556	1,288,586	1,288,586	2,913,628	2,913,628	267,400	0	0	0	0	0	0	0	0
Venituri din valorificarea unor bunuri ale institutiilor pu	C0080	39.02.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Venituri din vanzarea locuintelor construite din fonduri	C0082	39.02.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Venituri din privatizare	C0083	39.02.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Venituri din vanzarea unor bunuri apartinand domeniului	C0084	39.02.07	5,959,170	1,489,556	1,288,586	1,288,586	2,913,628	2,913,628	267,400	0	0	0	0	0	0	0	0
Depozite speciale pentru constructii de locuinte	C0084.	39.02.10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sume din excedentul bugetului local utilizate pentru fi	C0088.	40.02.14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sume primite in cadrul mecanismului decontarii cererii	C0088.	40.02.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. SUBVENTII	C0090	00.17	62,815,222	62,815,222	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	C0091	00.18	62,815,222	62,815,222	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat	C0092	42.02	2,673,056	2,673,056	0	0	0	0	0	0	0	0	0	0	0	0	0
A. De capital	C0093	00.19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Re tehnologizarea centralelor termice si electrice de te	C0094	42.02.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Investitii finantate partial din imprumuturi externe	C0095	42.02.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeroporturi de interes local	C0095.	42.02.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planuri si regulamente de urbanism	C0096	42.02.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Strazi care se vor amenaja en perimetrele destinate c	C0097	42.02.06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea studiilor de fezabilitate aferente proiectelor	C0098	42.02.07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea programului de pietruire a drumurilor com	C0098	42.02.09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea subprogramului privind pietruirea, reabilita	C0098.	42.02.09.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea subprogramului privind alimentarea cu apa	C0098.	42.02.09.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea subprogramului privind canalizarea si epur	C0098.	42.02.09.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea actiunilor privind reducerea riscului seismic	C0099	42.02.10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii pentru reabilitarea termica a cladirilor de loc	C0100	42.02.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii pentru finantarea progr. multianuale priorit	C0101	42.02.13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea unor cheltuieli de capital ale unitatilor de in	C0102	42.02.14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii primite din fondul national de dezvoltare	C0103	42.02.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat pentru finantarea inves	C0104	42.02.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale p	C0104.	42.02.16.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale p	C0104.	42.02.16.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale p	C0104.	42.02.16.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii pentru finalizarea lucrarilor de constructie a	C0104.	42.02.17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii din veniturile proprii ale Ministerului Sanatati	C0104.	42.02.18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii din veniturile proprii ale Ministerului Sanatati	C0104.	42.02.18.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subventii din veniturile proprii ale Ministerului Sanatati	C0104.	42.02.18.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari		
								2023	2024	2025
Subventii din veniturile proprii ale Ministerului Sanatatii	C0104.	42.02.18.0	0	0	0	0	0	0	0	0
Subventii catre bugetele locale pentru finantarea prog	C0104.	42.02.19	0	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale n	C0104.	42.02.20	0	0	0	0	0	0	0	0
Subventii pentru acordarea aj.ptr.incalzirea loc.cu lem	C0111	42.02.34	0	0	0	0	0	0	0	0
Finantarea Programului National de Dezvoltare Locala	C01145	42.02.65	662,139	0	0	0	0	0	0	0
Subventii de la bugetul de stat catre bugetele locale n	C01146	42.02.69	2,010,917	0	0	0	0	0	0	0
Sume FEN postaderare in contul platilor efectuate si p	C0120	45.02	60,142,166	0	0	0	0	0	0	0
Fondul European de Dezvoltare Regionala (cod 45.02.	C0120.	45.02.01	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	C0120.	45.02.01.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	C0120.	45.02.01.0	0	0	0	0	0	0	0	0
Prefinantare	C0120.	45.02.01.0	0	0	0	0	0	0	0	0
Fondul Social European (cod 45.02.02.01+45.02.02.0	C0120.	45.02.02	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	C0120.	45.02.02.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	C0120.	45.02.02.0	0	0	0	0	0	0	0	0
Prefinantare	C0120.	45.02.02.0	0	0	0	0	0	0	0	0
Fondul de Coeziune (cod 45.02.03.01+45.02.03.02+4	C0120.	45.02.03	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	C0120.	45.02.03.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	C0120.	45.02.03.0	0	0	0	0	0	0	0	0
Prefinantare	C0120.	45.02.03.0	0	0	0	0	0	0	0	0
Fondul European Agricol de Dezvoltare Rurala (cod 45	C0120.	45.02.04	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	C0120.	45.02.04.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	C0120.	45.02.04.0	0	0	0	0	0	0	0	0
Prefinantare	C0120.	45.02.04.0	0	0	0	0	0	0	0	0
Fondul European pentru Pescuit (cod 45.02.05.01+45.	C0120.	45.02.05	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	C0120.	45.02.05.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	C0120.	45.02.05.0	0	0	0	0	0	0	0	0
Prefinantare	C0120.	45.02.05.0	0	0	0	0	0	0	0	0
Instrumentul de Asistentă pentru Preaderare (cod 45.	C0120.	45.02.07	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	C0120.	45.02.07.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	C0120.	45.02.07.0	0	0	0	0	0	0	0	0
Prefinantare	C0120.	45.02.07.0	0	0	0	0	0	0	0	0
Instrumentul European de Vecinatate si Parteneriat (c	C0120.	45.02.08	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	C0120.	45.02.08.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	C0120.	45.02.08.0	0	0	0	0	0	0	0	0
Prefinantare	C0120.	45.02.08.0	0	0	0	0	0	0	0	0
Programe comunitare finantate in perioada 2007-2013	C0120.	45.02.15	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	C0120.	45.02.15.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anterio	C0120.	45.02.15.0	0	0	0	0	0	0	0	0
Prefinantare	C0120.	45.02.15.0	0	0	0	0	0	0	0	0
Alte facilitati si instrumente postaderare (cod 45.02.16	C0120.	45.02.16	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Sume primite în contul platilor efectuate în anul curent	C0120.	45.02.16.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anteriori	C0120.	45.02.16.0	0	0	0	0	0	0	0	0
Prefinanțare	C0120.	45.02.16.0	0	0	0	0	0	0	0	0
Mecanismul financiar SEE (cod 45.02.17.01+45.02.17	C0120.	45.02.17	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	C0120.	45.02.17.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anteriori	C0120.	45.02.17.0	0	0	0	0	0	0	0	0
Sume primite în avans	C0120.	45.02.17.0	0	0	0	0	0	0	0	0
Programul Norvegian pentru Creștere Economică și De	C0120.	45.02.18	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	C0120.	45.02.18.0	0	0	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anteriori	C0120.	45.02.18.0	0	0	0	0	0	0	0	0
Sume primite în avans	C0120.	45.02.18.0	0	0	0	0	0	0	0	0
Fondul European de Dezvoltare Regională (FEDR) (cod	C0122	48.02.01	60,142,166	60,142,166	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anul curent	C0123	48.02.01.0	11,425,281	11,425,281	0	0	0	0	0	0
Sume primite în contul platilor efectuate în anii anteriori	C0124	48.02.01.0	900,832	900,832	0	0	0	0	0	0
Prefinanțare	C0125	48.02.01.0	47,816,053	47,816,053	0	0	0	0	0	0
TOTAL CHELTUIELI	D111	49.02	123,588,367	85,472,111	14,511,385	15,403,652	8,201,219	37,289,400	38,338,700	39,853,900
CHELTUIELI CURENTE	D112	01	41,035,933	10,171,456	12,343,898	11,751,744	6,768,835	32,735,400	33,784,700	35,299,900
TITLUL I CHELTUIELI DE PERSONAL	D113	10	8,930,116	2,309,933	2,612,252	2,085,228	1,922,703	8,946,000	8,976,000	9,006,000
TITLUL II BUNURI ȘI SERVICII	D114	20	27,214,683	6,778,204	8,461,002	8,266,345	3,709,132	19,705,400	20,876,700	22,563,900
TITLUL III DOBANZI	D115	30	2,756,414	450,000	984,822	598,958	722,634	1,519,000	1,350,000	1,170,000
Dobanzi aferente datoriei publice interne	D116	30.01	2,756,414	450,000	984,822	598,958	722,634	1,519,000	1,350,000	1,170,000
Dobanzi aferente datoriei publice externe	D117	30.02	0	0	0	0	0	0	0	0
Alte dobanzi	D118	30.03	0	0	0	0	0	0	0	0
TITLUL IV SUBVENTII	D119	40	0	0	0	0	0	0	0	0
Subvenții pentru acoperirea diferențelor de pret și tari	D120	40.03	0	0	0	0	0	0	0	0
TITLUL V FONDURI DE REZERVA	D121	50	10,000	10,000	0	0	0	10,000	10,000	10,000
Fond de rezerva bugetară la dispoziția autorităților locale	D122	50.04	10,000	10,000	0	0	0	10,000	10,000	10,000
TITLUL VI TRANSFERURI ÎNTR-UNITĂȚI ALE ADMINISTRĂȚIILOR	D123	51	636,384	92,999	261,139	169,246	113,000	404,000	404,000	404,000
Transferuri curente	D124	51.01	408,600	91,000	85,000	119,600	113,000	404,000	404,000	404,000
Transferuri către instituții publice	D125	51.01.01	408,600	91,000	85,000	119,600	113,000	404,000	404,000	404,000
Acțiuni de sanatare	D126	51.01.03	0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor județene pentru finanțarea activității economice	D127	51.01.14	0	0	0	0	0	0	0	0
Transferuri din bugetele locale pentru instituțiile de învățământ	D128	51.01.15	0	0	0	0	0	0	0	0
Transferuri din bug. consiliilor locale și județene pentru activități culturale	D129	51.01.24	0	0	0	0	0	0	0	0
Transferuri de capital	D1290	51.02	227,784	1,999	176,139	49,646	0	0	0	0
Alte transferuri de capital către instituții publice	D1291	51.02.29	227,784	1,999	176,139	49,646	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D130	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	D131	55.01	0	0	0	0	0	0	0	0
Programe cu finanțare rambursabilă	D132	55.01.03	0	0	0	0	0	0	0	0
Programe PHARE	D133	55.01.08	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I			Trim II			Trim III			Trim IV			Estimari 2023	Estimari 2024	Estimari 2025
				2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022			
Investitii ale regiilor autonome si societatiilor comerciale	D134	55.01.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Programe de dezvoltare	D135	55.01.13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fond Roman de Dezvoltare Sociala	D136	55.01.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte transferuri curente interne	D137	55.01.18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Proiect finantare din fonduri ext nerambursabile	D1370	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fedr	D1371	56.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Finantare nationala	D1372	56.01.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Finantarea Uniunii Europene	D1373	56.01.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cheltuieli neeligibile	D1374	56.01.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Programe din Fondul European pentru Pescuit (FEP)	D1374	56.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Finantarea nationala	D1374	56.05.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Finantarea externa nerambursabila	D1374	56.05.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cheltuieli neeligibile	D1374	56.05.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte programe comunitare finantate in perioada 2007-	D1374	56.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Finantare nationala	D1374	56.15.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Finantarea Uniunii Europene	D1374	56.15.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cheltuieli neeligibile	D1374	56.15.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Programe din fondul Social European	D1375	56.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Finantare nationala	D1376	56.02.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TITLUL VIII ASISTENTA SOCIALA	D138	57	1,916,725	417,320	417,480	657,925	424,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	
Ajutoare sociale	D139	57.02	1,916,725	417,320	417,480	657,925	424,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	
Ajutoare sociale in numerar	D140	57.02.01	1,906,725	415,320	415,480	655,925	420,000	1,629,000	1,629,000	1,629,000	1,629,000	1,629,000	1,629,000	1,629,000	1,629,000	1,629,000	1,629,000	
Ajutoare sociale in natura	D141	57.02.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tichete de cresa si tichete sociale pentru gradinita	D1410	57.02.03	10,000	2,000	2,000	2,000	4,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Tichete cadou acordate pentru cheltuieli sociale	D142	57.02.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Programe din Fondul European de Dezvoltare Regional	D1420	58.01	68,844,313	67,487,889	185,150	1,071,274	100,000	0	0	0	0	0	0	0	0	0	0	
Finantarea nationala	D1421	58.01.01	10,306,448	10,038,243	0	268,205	0	0	0	0	0	0	0	0	0	0	0	
Finantare externa nerambursabila	D1422	58.01.02	58,106,967	57,310,846	24,300	771,821	100,000	0	0	0	0	0	0	0	0	0	0	
Cheltuieli neeligibile	D1423	58.01.03	430,898	138,800	160,850	31,248	100,000	0	0	0	0	0	0	0	0	0	0	
TITLUL IX ALTE CHELTUIELI	D143	59	558,025	113,000	142,025	123,000	180,000	512,000	512,000	512,000	512,000	512,000	512,000	512,000	512,000	512,000	512,000	
Burse	D144	59.01	558,025	113,000	142,025	123,000	180,000	512,000	512,000	512,000	512,000	512,000	512,000	512,000	512,000	512,000	512,000	
Ajutoare pentru daune provocate de calamitatile natur	D145	59.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Despagubiri civile	D146	59.17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sustinerea cultelor	D147	59.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributii la salarizarea personalului necierical	D148	59.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sume aferente persoanelor cu handicap incadrate	D1480	59.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CHELTUIELI DE CAPITAL	D149	70	8,636,401	5,421,531	927,297	1,792,708	494,865	0	0	0	0	0	0	0	0	0	0	
TITLUL X ACTIVE NEFINANCIARE	D150	71	8,636,401	5,421,531	927,297	1,792,708	494,865	0	0	0	0	0	0	0	0	0	0	
Active fixe	D151	71.01	8,636,401	5,421,531	927,297	1,792,708	494,865	0	0	0	0	0	0	0	0	0	0	
Constructii	D152	71.01.01	1,455,490	846,986	0	608,504	0	0	0	0	0	0	0	0	0	0	0	

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Masini, echipamente si mijloace de transport	D153	71.01.02	180,000	180,000	0	0	0	0	0	0
Mobilier, aparatura birotica si altele corporale	D154	71.01.03	3,570	3,570	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D155	71.01.30	6,997,341	4,390,975	927,297	1,184,204	494,865	0	0	0
TITLUL XI ACTIVE FINANCIARE	D156	72	0	0	0	0	0	0	0	0
Active financiare	D157	72.01	0	0	0	0	0	0	0	0
Participare la capitalul social al societăților comerciale	D158	72.01.01	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	D159	79	4,015,306	2,379,235	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000
TITLUL XII +MPRUMUTURI	D160	80	0	0	0	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau acti	D161	80.03	0	0	0	0	0	0	0	0
Alte imprumuturi	D162	80.30	0	0	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	D163	81	4,015,306	2,379,235	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000
Rambursari de credite externe	D164	81.01	0	0	0	0	0	0	0	0
Rambursari de credite interne	D165	81.02	2,596,669	960,598	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000
Rambursarea imprumuturilor contractate pentru finant	D1650	81.04	1,418,637	1,418,637	0	0	0	0	0	0
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	D166	90	0	0	0	0	0	0	0	0
Rezerva	D167	91.01	0	0	0	0	0	0	0	0
Excedent	D168	98.02	-7,279,278	-7,279,278	0	0	0	0	0	0
Deficit	D169	93.01	0	0	0	0	0	0	0	0
Excedent	D1690	98.02.96	0	0	0	0	0	0	0	0
Excedent	D1691	98.02.97	-7,279,278	-7,279,278	0	0	0	0	0	0
	D170		0	0	0	0	0	0	0	0
	D171		0	0	0	0	0	0	0	0
Partea I-a SERVICII PUBLICE GENERALE	D172	50.02	13,028,139	3,035,190	3,628,078	3,368,358	2,996,513	11,294,000	11,138,000	10,970,000
Autoritati publice si actiuni externe	D173	51.02	9,946,466	2,473,320	2,574,275	2,693,146	2,205,725	9,500,000	9,500,000	9,500,000
CHELTUIELI CURENTE	D174	01	9,313,836	2,301,050	2,504,575	2,485,486	2,022,725	9,400,000	9,400,000	9,400,000
TITLUL I CHELTUIELI DE PERSONAL	D175	10	5,582,150	1,428,550	1,550,575	1,350,400	1,252,625	5,605,000	5,605,000	5,605,000
TITLUL II BUNURI SI SERVICII	D176	20	3,731,686	872,500	954,000	1,135,086	770,100	3,795,000	3,795,000	3,795,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D177	51	0	0	0	0	0	0	0	0
Transferuri curente	D178	51.01	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	D179	51.01.01	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	D1791	56	0	0	0	0	0	0	0	0
Fedr_	D1792	56.01	0	0	0	0	0	0	0	0
Finantare nationala_	D1793	56.01.01	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene_	D1794	56.01.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile_	D1795	56.01.03	0	0	0	0	0	0	0	0
Programe din fondul Social European_	D1796	56.02	0	0	0	0	0	0	0	0
Finantare nationala_	D1797	56.02.01	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D180	70	562,630	160,270	49,700	187,660	165,000	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D181	71	562,630	160,270	49,700	187,660	165,000	0	0	0
Active fixe	D182	71.01	562,630	160,270	49,700	187,660	165,000	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I		Trim II		Trim III		Trim IV		Estimari 2023	Estimari 2024	Estimari 2025
				2022	2022	2022	2022	2022	2022	2022	2022			
Constructii	D183	71.01.01	35,700	0	0	35,700	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D184	71.01.02	0	0	0	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D185	71.01.03	3,570	3,570	0	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D186	71.01.30	523,360	156,700	49,700	151,960	165,000	0	0	0	0	0	0	0
Din total capital:	D187		0	0	0	0	0	0	0	0	0	0	0	0
Autoritati executive si legislative	D188	51.02.01	9,946,466	2,473,320	2,574,275	2,693,146	2,205,725	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000
Autoritati executive	D189	51.02.01.0	9,946,466	2,473,320	2,574,275	2,693,146	2,205,725	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000
Sume aferente persoanelor cu handicap incadrate	D189.8	59.40	70,000	12,000	20,000	20,000	18,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	D190		0	0	0	0	0	0	0	0	0	0	0	0
Alte servicii publice generale	D191	54.02	325,259	111,870	68,981	76,254	68,154	275,000	275,000	275,000	275,000	288,000	288,000	300,000
CHELTUIELI CURENTE	D192	01	272,392	59,003	68,981	76,254	68,154	275,000	275,000	275,000	275,000	288,000	288,000	300,000
TITLUL I CHELTUIELI DE PERSONAL	D193	10	187,792	31,703	49,181	53,454	53,454	186,000	186,000	186,000	186,000	199,000	199,000	211,000
TITLUL II BUNURI SI SERVICII	D194	20	74,600	17,300	19,800	22,800	14,700	79,000	79,000	79,000	79,000	79,000	79,000	79,000
TITLUL V FONDURI DE REZERVA	D195	50	10,000	10,000	0	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Fond de rezerva bugetara la dispozitia autoritatilor locale	D196	50.04	10,000	10,000	0	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D197	51	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri curente	D198	51.01	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	D199	51.01.01	0	0	0	0	0	0	0	0	0	0	0	0
Transf. din bug. consiliilor locale si judetene pentru ac	D200	51.01.24	0	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D201	70	52,867	52,867	0	0	0	52,867	52,867	52,867	52,867	52,867	52,867	52,867
TITLUL X ACTIVE NEFINANCIARE	D202	71	52,867	52,867	0	0	0	52,867	52,867	52,867	52,867	52,867	52,867	52,867
Active fixe	D203	71.01	52,867	52,867	0	0	0	52,867	52,867	52,867	52,867	52,867	52,867	52,867
Constructii	D204	71.01.01	0	0	0	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D205	71.01.02	52,867	52,867	0	0	0	52,867	52,867	52,867	52,867	52,867	52,867	52,867
Mobilier, aparatura biroutica si alte active corporale	D206	71.01.03	0	0	0	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D207	71.01.30	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	D208	79	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	D209	81	0	0	0	0	0	0	0	0	0	0	0	0
Rambursari de credite externe	D210	81.01	0	0	0	0	0	0	0	0	0	0	0	0
Rambursari de credite interne	D211	81.02	0	0	0	0	0	0	0	0	0	0	0	0
Din total capital:	D212		0	0	0	0	0	0	0	0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	D213	54.02.05	10,000	10,000	0	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Fond pentru garantarea imprumuturilor externe, cont	D214	54.02.06	0	0	0	0	0	0	0	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contr	D215	54.02.07	0	0	0	0	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	D216	54.02.10	315,259	101,870	68,981	76,254	68,154	265,000	265,000	265,000	265,000	278,000	278,000	290,000
Alte servicii publice generale	D217	54.02.50	0	0	0	0	0	0	0	0	0	0	0	0
	D218		0	0	0	0	0	0	0	0	0	0	0	0
Dobanzi	D219	55.02	2,756,414	450,000	984,822	598,958	722,634	1,519,000	1,519,000	1,519,000	1,519,000	1,350,000	1,350,000	1,170,000
Dobanzi aferente datoriei publice interne	D220	30.01	2,756,414	450,000	984,822	598,958	722,634	1,519,000	1,519,000	1,519,000	1,519,000	1,350,000	1,350,000	1,170,000
Dobanzi aferente datoriei publice externe	D221	30.02	0	0	0	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I		Trim II		Trim III		Trim IV		Estimari 2024	Estimari 2025
				2022	2022	2022	2022	2022	2022	2022	2022		
Alte dobanzi	D222	30.03	0	0	0	0	0	0	0	0	0	0	0
	D223		0	0	0	0	0	0	0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale CHELTUIELI CURENTE	D224	56.02	0	0	0	0	0	0	0	0	0	0	0
	D225	01	0	0	0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D226	51	0	0	0	0	0	0	0	0	0	0	0
Transferuri curente	D227	51.01	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru fin	D228	51.01.14	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asi	D229	51.01.15	0	0	0	0	0	0	0	0	0	0	0
Din total capitol:	D230		0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru fin	D231	56.02.06	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asi	D232	56.02.07	0	0	0	0	0	0	0	0	0	0	0
	D233		0	0	0	0	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURAN	D234	59.02	1,324,827	357,078	372,676	318,466	276,607	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000
Aparare	D235	60.02	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	D236	01	0	0	0	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	D237	10	0	0	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D238	20	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D239	70	0	0	0	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D240	71	0	0	0	0	0	0	0	0	0	0	0
Active fixe	D241	71.01	0	0	0	0	0	0	0	0	0	0	0
Constructii	D242	71.01.01	0	0	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D243	71.01.02	0	0	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D244	71.01.03	0	0	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D245	71.01.30	0	0	0	0	0	0	0	0	0	0	0
Din total capitol:	D246		0	0	0	0	0	0	0	0	0	0	0
Aparare nationala	D247	60.02.02	0	0	0	0	0	0	0	0	0	0	0
	D248		0	0	0	0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala	D249	61.02	1,324,827	357,078	372,676	318,466	276,607	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000
CHELTUIELI CURENTE	D250	01	1,190,078	229,945	372,676	310,850	276,607	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000
TITLUL I CHELTUIELI DE PERSONAL	D251	10	1,002,078	184,345	297,476	276,850	243,407	978,000	978,000	978,000	978,000	978,000	978,000
TITLUL II BUNURI SI SERVICII	D252	20	188,000	45,600	75,200	34,000	33,200	212,000	212,000	212,000	212,000	212,000	212,000
CHELTUIELI DE CAPITAL	D253	70	134,749	127,133	0	7,616	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D254	71	134,749	127,133	0	7,616	0	0	0	0	0	0	0
Active fixe	D255	71.01	134,749	127,133	0	7,616	0	0	0	0	0	0	0
Constructii	D256	71.01.01	0	0	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D257	71.01.02	127,133	127,133	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D258	71.01.03	0	0	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D259	71.01.30	7,616	0	0	7,616	0	0	0	0	0	0	0
Din total capitol:	D260		0	0	0	0	0	0	0	0	0	0	0
Ordine publica	D261	61.02.03	1,131,494	325,378	333,776	254,222	218,118	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

Denumirea indicatorilor	Cod rand	Cod indicator	Program	Trim I		Trim II		Trim III		Trim IV		Estimari	
				2022	2022	2022	2022	2022	2022	2023	2024	2025	
Politie comunitara	D262	61.02.03.0	1,131,494	325,378	333,776	254,222	218,118	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Protectie civila	D263	61.02.08	193,333	31,700	38,900	64,244	58,489	190,000	190,000	190,000	190,000	190,000	190,000
	D264		0	0	0	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	D265	64.02	10,088,002	2,652,911	2,504,992	3,085,382	1,844,717	8,205,000	8,330,000	8,330,000	8,330,000	8,411,000	8,411,000
Invatamant	D266	65.02	2,269,752	823,056	461,146	553,550	432,000	1,934,000	2,007,000	2,007,000	2,007,000	2,039,000	2,039,000
CHELTUIELI CURENTE	D267	01	2,066,752	674,056	461,146	501,950	429,600	1,934,000	2,007,000	2,007,000	2,007,000	2,039,000	2,039,000
TITLUL I CHELTUIELI DE PERSONAL	D268	10	262,500	117,700	131,350	13,450	0	241,000	241,000	241,000	241,000	241,000	241,000
TITLUL II BUNURI SI SERVICII	D269	20	1,165,227	427,356	169,771	346,500	221,600	1,100,000	1,156,000	1,156,000	1,156,000	1,210,000	1,210,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D270	51	0	0	0	0	0	0	0	0	0	0	0
Transferuri curente	D271	51.01	0	0	0	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	D272	51.01.01	0	0	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D273	55	0	0	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	D274	55.01	0	0	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	D275	55.01.18	0	0	0	0	0	0	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	D276	57	81,000	16,000	18,000	19,000	28,000	81,000	81,000	81,000	81,000	81,000	81,000
Ajutoare sociale	D277	57.02	81,000	16,000	18,000	19,000	28,000	81,000	81,000	81,000	81,000	81,000	81,000
Ajutoare sociale in numerar	D2770	57.02.01	71,000	14,000	16,000	17,000	24,000	71,000	71,000	71,000	71,000	71,000	71,000
Ajutoare sociale in natura	D278	57.02.02	0	0	0	0	0	0	0	0	0	0	0
Tichete de cresa si tichete sociale pentru gradinita	D2780	57.02.03	10,000	2,000	2,000	2,000	4,000	10,000	10,000	10,000	10,000	10,000	10,000
Tichete cadou acordate pentru cheltuieli sociale	D279	57.02.04	0	0	0	0	0	0	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	D280	59	558,025	113,000	142,025	123,000	180,000	512,000	529,000	529,000	529,000	507,000	507,000
Burse	D281	59.01	558,025	113,000	142,025	123,000	180,000	512,000	529,000	529,000	529,000	507,000	507,000
Despagubiri civile	D282	59.17	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D283	70	203,000	149,000	149,000	51,600	2,400	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D284	71	203,000	149,000	149,000	51,600	2,400	0	0	0	0	0	0
Active fixe	D285	71.01	203,000	149,000	149,000	51,600	2,400	0	0	0	0	0	0
Constructii	D286	71.01.01	0	0	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D287	71.01.02	0	0	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D288	71.01.03	0	0	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D289	71.01.30	203,000	149,000	149,000	51,600	2,400	0	0	0	0	0	0
Din total capital:	D290		0	0	0	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	D291	65.02.03	270,100	103,500	56,000	55,500	55,100	99,000	103,000	103,000	103,000	108,000	108,000
Invatamant prescolar	D292	65.02.03.0	60,500	23,500	11,000	8,500	17,500	25,000	26,000	26,000	26,000	27,000	27,000
Invatamant primar	D293	65.02.03.0	209,600	80,000	45,000	47,000	37,600	74,000	77,000	77,000	77,000	81,000	81,000
Invatamant secundar	D294	65.02.04	1,580,275	536,900	234,025	449,050	360,300	1,493,000	1,545,000	1,545,000	1,545,000	1,556,000	1,556,000
Invatamant secundar inferior	D295	65.02.04.0	830,715	335,400	127,915	148,500	218,900	214,000	224,000	224,000	224,000	234,000	234,000
Invatamant secundar superior	D296	65.02.04.0	749,560	201,500	106,110	300,550	141,400	1,279,000	1,321,000	1,321,000	1,321,000	1,322,000	1,322,000
Sume aferente persoanelor cu handicap incadrate	D296.1	59.40	0	0	0	0	0	0	0	0	0	0	0
Invatamant profesional	D297	65.02.04.0	0	0	0	0	0	0	0	0	0	0	0
Invatamant postliceal	D298	65.02.05	0	0	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I			Trim II			Trim III			Trim IV			Estimari	
				2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2024	2025
Invatamant nedefinibil prin nivel	D299	65.02.07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Invatamant special	D300	65.02.07.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Servicii auxiliare pentru educatie	D301	65.02.11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internate si cantine pentru elevi	D302	65.02.11.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte servicii auxiliare	D303	65.02.11.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Invatamant anteprescolar	D3030	65.02.13	358,977	168,056	156,521	34,400	0	342,000	359,000	375,000	0	0	0	0	0	0	
Alte cheltuieli in domeniul invatamantului	D304	65.02.50	60,400	14,600	14,600	16,600	0	0	0	0	0	0	0	0	0	0	
	D305		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sanatate	D306	66.02	985,974	432,872	402,572	114,958	35,572	1,038,000	1,090,000	1,139,000	0	0	0	0	0	0	
CHELTUIELI CURENTE	D307	01	985,974	432,872	402,572	114,958	35,572	1,038,000	1,090,000	1,139,000	0	0	0	0	0	0	
TITLUL I CHELTUIELI DE PERSONAL	D308	10	639,574	247,972	242,072	114,458	35,072	665,000	682,000	700,000	0	0	0	0	0	0	
TITLUL II BUNURI SI SERVICII	D309	20	346,400	184,900	160,500	500	500	373,000	408,000	439,000	0	0	0	0	0	0	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D310	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transferuri curente	D311	51.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Actiuni de sanatate	D312	51.01.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TITLUL VIII ASISTENTA SOCIALA	D313	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ajutoare sociale	D314	57.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ajutoare sociale in natura	D315	57.02.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tichete de cresa si tichete sociale pentru gradinita	D3150	57.02.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tichete cadou acordate pentru cheltuieli sociale	D316	57.02.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CHELTUIELI DE CAPITAL	D317	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TITLUL X ACTIVE NEFINANCIARE	D318	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Active fixe	D319	71.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Constructii	D320	71.01.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Masini, echipamente si mijloace de transport	D321	71.01.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mobilier, aparatura biroutica si alte active corporale	D322	71.01.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte active fixe (inclusiv reparatii capitale)	D323	71.01.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Din total capitol:	D324		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Servicii medicale in unitati sanitare cu paturi	D325	66.02.06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Spitale generale	D326	66.02.06.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Servicii de sanatate publica	D3260	66.02.08	146,974	40,872	35,572	34,958	35,572	155,000	162,000	170,000	0	0	0	0	0	0	
Alte cheltuieli in domeniul sanatatii	D327	66.02.50	839,000	392,000	367,000	80,000	0	883,000	928,000	969,000	0	0	0	0	0	0	
Crese	D328	66.02.50.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte institutii si actiuni sanitare	D329	66.02.50.5	839,000	392,000	367,000	80,000	0	883,000	928,000	969,000	0	0	0	0	0	0	
	D330		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cultura, recreere si religie	D331	67.02	3,740,529	696,000	900,196	1,501,333	643,000	2,404,000	2,404,000	2,404,000	0	0	0	0	0	0	
CHELTUIELI CURENTE	D332	01	3,665,529	621,000	900,196	1,501,333	643,000	2,404,000	2,404,000	2,404,000	0	0	0	0	0	0	
TITLUL I CHELTUIELI DE PERSONAL	D333	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TITLUL II BUNURI SI SERVICII	D334	20	3,256,929	530,000	815,196	1,381,733	530,000	2,000,000	2,000,000	2,000,000	0	0	0	0	0	0	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D335	51	408,600	91,000	85,000	119,600	113,000	404,000	404,000	404,000	0	0	0	0	0	0	

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I		Trim II		Trim III		Trim IV		Estimari	
				2022	2022	2022	2022	2022	2022	2023	2024	2025	
Transferuri curente	D336	51.01	408,600	91,000	85,000	119,600	113,000	404,000	404,000	404,000	404,000	404,000	404,000
Transferuri catre institutii publice	D337	51.01.01	408,600	91,000	85,000	119,600	113,000	404,000	404,000	404,000	404,000	404,000	404,000
Transferuri de capital	D3370	51.02	0	0	0	0	0	0	0	0	0	0	0
Alte transferuri de capital catre institutii publice	D3371	51.02.29	0	0	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D338	55	0	0	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	D339	55.01	0	0	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	D340	55.01.18	0	0	0	0	0	0	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	D341	59	0	0	0	0	0	0	0	0	0	0	0
Despagubiri civile	D342	59.17	0	0	0	0	0	0	0	0	0	0	0
Sustinerea cultelor	D343	59.12	0	0	0	0	0	0	0	0	0	0	0
Contributii la salarizarea personalului neclerical	D344	59.15	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D345	70	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
TITLUL X ACTIVE NEFINANCIARE	D346	71	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Active fixe	D347	71.01	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Constructii	D348	71.01.01	0	0	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D349	71.01.02	0	0	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D350	71.01.03	0	0	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D351	71.01.30	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Din total capital:	D352		0	0	0	0	0	0	0	0	0	0	0
Servicii culturale	D353	67.02.03	217,000	63,000	59,000	49,000	46,000	217,000	217,000	217,000	217,000	217,000	217,000
Biblioteci publice comunale, orasenesti, municipale	D354	67.02.03.0	0	0	0	0	0	0	0	0	0	0	0
Muzee	D355	67.02.03.0	0	0	0	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	D356	67.02.03.0	0	0	0	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	D357	67.02.03.0	0	0	0	0	0	0	0	0	0	0	0
Casa de cultura	D358	67.02.03.0	217,000	63,000	59,000	49,000	46,000	217,000	217,000	217,000	217,000	217,000	217,000
Camine culturale	D359	67.02.03.0	0	0	0	0	0	0	0	0	0	0	0
Centre pentru conservarea si promovarea culturii trad	D360	67.02.03.0	0	0	0	0	0	0	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	D361	67.02.03.1	0	0	0	0	0	0	0	0	0	0	0
Alte servicii culturale	D362	67.02.03.3	0	0	0	0	0	0	0	0	0	0	0
Servicii recreative si sportive	D363	67.02.05	3,523,529	633,000	841,196	1,452,333	597,000	2,187,000	2,187,000	2,187,000	2,187,000	2,187,000	2,187,000
Sport	D364	67.02.05.0	191,600	28,000	26,000	70,600	67,000	187,000	187,000	187,000	187,000	187,000	187,000
Tineret	D365	67.02.05.0	0	0	0	0	0	0	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze s	D366	67.02.05.0	3,331,929	605,000	815,196	1,381,733	530,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Servicii religioase	D367	67.02.06	0	0	0	0	0	0	0	0	0	0	0
Alte servicii en domeniile culturii, recreerii si religiei	D368	67.02.50	0	0	0	0	0	0	0	0	0	0	0
D369			0	0	0	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	D370	68.02	3,091,747	700,983	741,078	915,541	734,145	2,829,000	2,829,000	2,829,000	2,829,000	2,829,000	2,829,000
CHELTUIELI CURENTE	D371	01	3,091,747	700,983	741,078	915,541	734,145	2,829,000	2,829,000	2,829,000	2,829,000	2,829,000	2,829,000
TITLUL I CHELTUIELI DE PERSONAL	D372	10	1,256,022	299,663	341,598	276,616	338,145	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000
TITLUL II BUNURI SI SERVICII	D373	20	0	0	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D374	51	0	0	0	0	0	0	0	0
Transferuri curente	D375	51.01	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	D376	51.01.01	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D377	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	D378	55.01	0	0	0	0	0	0	0	0
Programe cu finantare rambursabila	D379	55.01.03	0	0	0	0	0	0	0	0
Programe PHARE	D380	55.01.08	0	0	0	0	0	0	0	0
Alte transferuri curente interne	D381	55.01.18	0	0	0	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	D382	57	1,835,725	401,320	399,480	638,925	396,000	1,558,000	1,558,000	1,558,000
Ajutoare sociale	D383	57.02	1,835,725	401,320	399,480	638,925	396,000	1,558,000	1,558,000	1,558,000
Ajutoare sociale in numerar	D384	57.02.01	1,835,725	401,320	399,480	638,925	396,000	1,558,000	1,558,000	1,558,000
TITLUL IX ALTE CHELTUIELI	D385	59	0	0	0	0	0	0	0	0
Despagubiri civile	D386	59.17	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D387	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D388	71	0	0	0	0	0	0	0	0
Active fixe	D389	71.01	0	0	0	0	0	0	0	0
Constructii	D390	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D391	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	D392	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D393	71.01.30	0	0	0	0	0	0	0	0
Din total capital:	D394		0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	D395	68.02.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	D396	68.02.05	2,633,822	610,983	671,078	617,616	734,145	2,634,000	2,634,000	2,634,000
Asistenta sociala in caz de invaliditate	D397	68.02.05.0	2,633,822	610,983	671,078	617,616	734,145	2,634,000	2,634,000	2,634,000
Asistenta sociala pentru familie si copii	D398	68.02.06	0	0	0	0	0	0	0	0
Ajutoare pentru locuinte	D399	68.02.10	0	0	0	0	0	0	0	0
Crese	D3990	68.02.11	0	0	0	0	0	0	0	0
Prevenirea excluderii sociale	D400	68.02.15	0	0	0	0	0	0	0	0
Ajutor social	D401	68.02.15.0	0	0	0	0	0	0	0	0
Cantine de ajutor social	D402	68.02.15.0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei soc	D403	68.02.50	457,925	90,000	70,000	297,925	0	195,000	195,000	195,000
	D404		0	0	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LO	D405	69.02	89,580,960	70,713,497	7,745,439	8,048,642	3,073,382	16,558,400	17,636,700	19,236,900
Locuinte, servicii si dezvoltare publica	D406	70.02	84,628,810	69,813,497	6,284,439	5,871,828	2,659,046	12,058,400	13,136,700	14,736,900
CHELTUIELI CURENTE	D407	01	13,687,475	3,792,547	4,971,674	3,208,558	1,714,696	7,604,400	8,682,700	10,282,900
TITLUL I CHELTUIELI DE PERSONAL	D408	10	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D409	20	13,459,691	3,790,548	4,795,535	3,158,912	1,714,696	7,604,400	8,682,700	10,282,900
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D410	51	227,784	1,999	176,139	49,646	0	0	0	0
Transferuri curente	D411	51.01	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	D412	51.01.01	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I		Trim II		Trim III		Trim IV		Estimari 2023	Estimari 2024	Estimari 2025
				2022	2022	2022	2022	2022	2022	2022	2022			
Transferuri de capital	D4121	51.02	227,784	1,999	176,139	49,646	0	0	0	0	0	0	0	0
Alte transferuri de capital catre institutii publice	D4122	51.02.29	227,784	1,999	176,139	49,646	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D413	55	0	0	0	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	D414	55.01	0	0	0	0	0	0	0	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale	D415	55.01.12	0	0	0	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	D416	55.01.18	0	0	0	0	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	D4160	56	0	0	0	0	0	0	0	0	0	0	0	0
Fedr	D4161	56.01	0	0	0	0	0	0	0	0	0	0	0	0
Finantare nationala	D4162	56.01.01	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene	D4163	56.01.02	0	0	0	0	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	D4164	56.01.03	0	0	0	0	0	0	0	0	0	0	0	0
Programe din fondul Social European	D4165	56.02	0	0	0	0	0	0	0	0	0	0	0	0
Finantare nationala	D4166	56.02.01	0	0	0	0	0	0	0	0	0	0	0	0
Programe din Fondul European pentru Pescuit (FEP)	D4166	56.05	0	0	0	0	0	0	0	0	0	0	0	0
Finantare nationala	D4166	56.05.01	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea externa nerambursabila	D4166	56.05.02	0	0	0	0	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	D4166	56.05.03	0	0	0	0	0	0	0	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-	D4167	56.15	0	0	0	0	0	0	0	0	0	0	0	0
Finantare nationala	D4167	56.15.01	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene	D4167	56.15.02	0	0	0	0	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	D4167	56.15.03	0	0	0	0	0	0	0	0	0	0	0	0
Programe din Fondul European de Dezvoltare Regional	D4167	58.01	60,799,678	59,509,454	118,950	1,071,274	100,000	0	0	0	0	0	0	0
Finantare nationala	D4167	58.01.01	9,109,683	8,841,478	0	268,205	0	0	0	0	0	0	0	0
Finantare externa nerambursabila	D4167	58.01.02	51,325,297	50,529,176	24,300	771,821	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	D4167	58.01.03	364,698	138,800	94,650	31,248	100,000	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D417	70	6,126,351	4,132,261	693,597	973,028	327,465	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D418	71	6,126,351	4,132,261	693,597	973,028	327,465	0	0	0	0	0	0	0
Active fixe	D419	71.01	6,126,351	4,132,261	693,597	973,028	327,465	0	0	0	0	0	0	0
Constructii	D420	71.01.01	846,986	846,986	0	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D421	71.01.02	0	0	0	0	0	0	0	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	D422	71.01.03	0	0	0	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D423	71.01.30	5,279,365	3,285,275	693,597	973,028	327,465	0	0	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	D424	72	0	0	0	0	0	0	0	0	0	0	0	0
Active financiare	D425	72.01	0	0	0	0	0	0	0	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	D426	72.01.01	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	D427	79	4,015,306	2,379,235	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000	4,454,000	4,454,000	4,454,000	4,454,000
TITLUL XIII RAMBURSARI DE CREDITE	D428	81	4,015,306	2,379,235	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000	4,454,000	4,454,000	4,454,000	4,454,000
Rambursari de credite externe	D429	81.01	0	0	0	0	0	0	0	0	0	0	0	0
Rambursari de credite interne	D430	81.02	2,596,669	960,598	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000	4,454,000	4,454,000	4,454,000	4,454,000
Din total capitol:	D431		0	0	0	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I	Trim II	Trim III	Trim IV	Estimari	Estimari	Estimari
				2022	2022	2022	2022	2023	2024	2025
Locuinte	D432	70.02.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	D433	70.02.03.0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	D434	70.02.03.3	0	0	0	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	D435	70.02.05	0	0	0	0	0	0	0	0
Alimentare cu apa	D436	70.02.05.0	0	0	0	0	0	0	0	0
Amenajari hidrotehnice	D437	70.02.05.0	0	0	0	0	0	0	0	0
Illuminat public si electrificari rurale	D438	70.02.06	2,021,357	525,200	725,000	646,157	125,000	1,795,000	1,885,000	1,970,000
Alimentare cu gaze naturale in localitati	D439	70.02.07	0	0	0	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezv	D440	70.02.50	82,607,453	69,288,297	5,559,439	5,225,671	2,534,046	10,263,400	11,251,700	12,766,900
Rambursarea imprumuturilor contractate pentru finant	D440.2	81.04	1,418,637	1,418,637	0	0	0	0	0	0
	D441		0	0	0	0	0	0	0	0
Protectia mediului	D442	74.02	4,952,150	900,000	1,461,000	2,176,814	414,336	4,500,000	4,500,000	4,500,000
CHELTUIELI CURENTE	D443	01	4,952,150	900,000	1,461,000	2,176,814	414,336	4,500,000	4,500,000	4,500,000
TITLUL I CHELTUIELI DE PERSONAL	D444	10	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D445	20	4,952,150	900,000	1,461,000	2,176,814	414,336	4,500,000	4,500,000	4,500,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D446	51	0	0	0	0	0	0	0	0
Transferuri curente	D447	51.01	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	D448	51.01.01	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D449	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	D450	55.01	0	0	0	0	0	0	0	0
Programe PHARE	D451	55.01.08	0	0	0	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale	D452	55.01.12	0	0	0	0	0	0	0	0
Alte transferuri curente interne	D453	55.01.18	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D454	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D455	71	0	0	0	0	0	0	0	0
Active fixe	D456	71.01	0	0	0	0	0	0	0	0
Constructii	D457	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D458	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	D459	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D460	71.01.30	0	0	0	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	D461	72	0	0	0	0	0	0	0	0
Active financiare	D462	72.01	0	0	0	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	D463	72.01.01	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	D464	79	0	0	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	D465	81	0	0	0	0	0	0	0	0
Rambursari de credite externe	D466	81.01	0	0	0	0	0	0	0	0
Rambursari de credite interne	D467	81.02	0	0	0	0	0	0	0	0
Din total capital:	D468		0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	D469	74.02.05	4,952,150	900,000	1,461,000	2,176,814	414,336	4,500,000	4,500,000	4,500,000
Salubritate	D470	74.02.05.0	4,952,150	900,000	1,461,000	2,176,814	414,336	4,500,000	4,500,000	4,500,000

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Colectarea, tratarea si distrugerea deseurilor	D471	74.02.05.0	0	0	0	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	D472	74.02.06	0	0	0	0	0	0	0	0
	D473		0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	D474	79.02	9,566,439	8,713,435	260,200	582,804	10,000	42,000	44,000	46,000
Actiuni generale economice, comerciale si de munca	D475	80.02	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	D476	01	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	D477	10	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D478	20	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D479	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	D480	55.01	0	0	0	0	0	0	0	0
Programe de dezvoltare	D481	55.01.13	0	0	0	0	0	0	0	0
Alte transferuri curente interne	D482	55.01.18	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D483	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D484	71	0	0	0	0	0	0	0	0
Active fixe	D485	71.01	0	0	0	0	0	0	0	0
Constructii	D486	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D487	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D488	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D489	71.01.30	0	0	0	0	0	0	0	0
Din total capital:	D490		0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	D491	80.02.01	0	0	0	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	D492	80.02.01.0	0	0	0	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	D493	80.02.01.0	0	0	0	0	0	0	0	0
Programe de dezvoltare regionala si sociala	D494	80.02.01.1	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si co	D495	80.02.01.3	0	0	0	0	0	0	0	0
	D496		0	0	0	0	0	0	0	0
Combustibili si energie	D497	81.02	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	D498	01	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	D499	10	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D500	20	0	0	0	0	0	0	0	0
TITLUL IV SUBVENTII	D501	40	0	0	0	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tari	D502	40.03	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D503	51	0	0	0	0	0	0	0	0
Transferuri curente	D504	51.01	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	D505	51.01.01	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D506	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	D507	55.01	0	0	0	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale	D508	55.01.12	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D509	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D510	71	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Active fixe	D511	71.01	0	0	0	0	0	0	0	0
Constructii	D512	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D513	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	D514	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	D515	71.01.30	0	0	0	0	0	0	0	0
Din total capitol:	D516		0	0	0	0	0	0	0	0
Energie termica	D517	81.02.06	0	0	0	0	0	0	0	0
Alti combustibili	D518	81.02.07	0	0	0	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	D519	81.02.50	0	0	0	0	0	0	0	0
	D520		0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	D521	83.02	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	D522	01	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	D523	10	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D524	20	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D525	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D526	71	0	0	0	0	0	0	0	0
Active fixe	D527	71.01	0	0	0	0	0	0	0	0
Constructii	D528	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D529	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	D530	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	D531	71.01.30	0	0	0	0	0	0	0	0
Din total capitol:	D532		0	0	0	0	0	0	0	0
Agricultura	D533	83.02.03	0	0	0	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	D534	83.02.03.0	0	0	0	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	D535	83.02.03.3	0	0	0	0	0	0	0	0
	D536		0	0	0	0	0	0	0	0
Transporturi	D537	84.02	9,566,439	8,713,435	260,200	582,804	10,000	42,000	44,000	46,000
CHELTUIELI CURENTE	D538	01	40,000	10,000	10,000	10,000	10,000	42,000	44,000	46,000
TITLUL I CHELTUIELI DE PERSONAL	D539	10	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D540	20	40,000	10,000	10,000	10,000	10,000	42,000	44,000	46,000
TITLUL IV SUBVENTII	D541	40	0	0	0	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tari	D542	40.03	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D543	51	0	0	0	0	0	0	0	0
Transferuri curente	D544	51.01	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	D545	51.01.01	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D546	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	D547	55.01	0	0	0	0	0	0	0	0
Investitii ale regilor autonome si societatiilor comercial	D548	55.01.12	0	0	0	0	0	0	0	0
Alte transferuri curente interne	D549	55.01.18	0	0	0	0	0	0	0	0
Programe din Fondul European de Dezvoltare Regional	D5490	58.01	8,044,635	7,978,435	66,200	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Finantarea nationala	D5491	58.01.01	1,196,765	1,196,765	0	0	0	0	0	0
Finantare externa nerambursabila	D5492	58.01.02	6,781,670	6,781,670	0	0	0	0	0	0
Cheltuieli neeligibile	D5493	58.01.03	66,200	0	66,200	0	0	0	0	0
CHELTUIELI DE CAPITAL	D550	70	1,481,804	725,000	184,000	572,804	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D551	71	1,481,804	725,000	184,000	572,804	0	0	0	0
Active fixe	D552	71.01	1,481,804	725,000	184,000	572,804	0	0	0	0
Constructii	D553	71.01.01	572,804	0	0	572,804	0	0	0	0
Masini, echipamente si mijloace de transport	D554	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D555	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D556	71.01.30	909,000	725,000	184,000	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	D557	72	0	0	0	0	0	0	0	0
Active financiare	D558	72.01	0	0	0	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	D559	72.01.01	0	0	0	0	0	0	0	0
Din total capital:	D560		0	0	0	0	0	0	0	0
Transport rutier	D561	84.02.03	9,566,439	8,713,435	260,200	582,804	10,000	42,000	44,000	46,000
Drumuri si poduri	D562	84.02.03.0	0	0	0	0	0	0	0	0
Transport en comun	D563	84.02.03.0	0	0	0	0	0	0	0	0
Strazi	D564	84.02.03.0	9,566,439	8,713,435	260,200	582,804	10,000	42,000	44,000	46,000
Rambursarea imprumuturilor contractate pentru finant	D564.8	81.04	0	0	0	0	0	0	0	0
Transport aerian	D565	84.02.06	0	0	0	0	0	0	0	0
Aviata civila	D566	84.02.06.0	0	0	0	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	D567	84.02.50	0	0	0	0	0	0	0	0
	D568		0	0	0	0	0	0	0	0
Alte actiuni economice	D569	87.02	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	D570	01	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D571	20	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	D572	51	0	0	0	0	0	0	0	0
Transferuri curente	D573	51.01	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	D574	51.01.01	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D575	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	D576	55.01	0	0	0	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	D577	55.01.15	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	D5771	56	0	0	0	0	0	0	0	0
Fedr_	D5772	56.01	0	0	0	0	0	0	0	0
Finantare nationala_	D5773	56.01.01	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene_	D5774	56.01.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile_	D5775	56.01.03	0	0	0	0	0	0	0	0
Programe din fondul Social European_	D5776	56.02	0	0	0	0	0	0	0	0
Finantare nationala_	D5777	56.02.01	0	0	0	0	0	0	0	0
Alte transferuri curente interne	D578	55.01.18	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
TITLUL IX ALTE CHELTUIELI	D579	59	0	0	0	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile natur	D580	59.02	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D581	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D582	71	0	0	0	0	0	0	0	0
Active fixe	D583	71.01	0	0	0	0	0	0	0	0
Constructii	D584	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D585	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D586	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D587	71.01.30	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	D588	79	0	0	0	0	0	0	0	0
TITLUL XII +MPRUMUTURI	D589	80	0	0	0	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau acti	D590	80.03	0	0	0	0	0	0	0	0
Alte imprumuturi	D591	80.30	0	0	0	0	0	0	0	0
Din total capitol	D592		0	0	0	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	D593	87.02.01	0	0	0	0	0	0	0	0
Zone libere	D594	87.02.03	0	0	0	0	0	0	0	0
Turism	D595	87.02.04	0	0	0	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	D596	87.02.05	0	0	0	0	0	0	0	0
Alte actiuni economice	D597	87.02.50	0	0	0	0	0	0	0	0
CHELTUIELILE SECTIUNII DE FUNCTIONARE	E111	49.02	44,461,232	11,142,055	13,222,799	12,490,024	7,606,354	37,289,400	38,338,700	39,853,900
CHELTUIELI CURENTE	E112	01	40,808,149	10,169,457	12,167,759	11,702,098	6,768,835	32,735,400	33,784,700	35,299,900
TITLUL I CHELTUIELI DE PERSONAL	E113	10	8,930,116	2,309,933	2,612,252	2,085,228	1,922,703	8,946,000	8,976,000	9,006,000
TITLUL II BUNURI SI SERVICII	E114	20	27,214,683	6,778,204	8,461,002	8,266,345	3,709,132	19,705,400	20,876,700	22,563,900
TITLUL III DOBANZI	E115	30	2,756,414	450,000	984,822	598,958	722,634	1,519,000	1,350,000	1,170,000
Dobanzi aferente datoriei publice interne	E116	30.01	2,756,414	450,000	984,822	598,958	722,634	1,519,000	1,350,000	1,170,000
Dobanzi aferente datoriei publice externe	E117	30.02	0	0	0	0	0	0	0	0
Alte dobanzi	E118	30.03	0	0	0	0	0	0	0	0
TITLUL IV SUBVENTII	E119	40	0	0	0	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tari	E120	40.03	0	0	0	0	0	0	0	0
TITLUL V FONDURI DE REZERVA	E121	50	10,000	10,000	0	0	0	10,000	10,000	10,000
Fond de rezerva bugetara la dispozitia autoritatilor loc	E122	50.04	10,000	10,000	0	0	0	10,000	10,000	10,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E123	51	408,600	91,000	85,000	119,600	113,000	404,000	404,000	404,000
Transferuri curente	E124	51.01	408,600	91,000	85,000	119,600	113,000	404,000	404,000	404,000
Transferuri catre institutii publice	E125	51.01.01	408,600	91,000	85,000	119,600	113,000	404,000	404,000	404,000
Actiuni de sanatate	E126	51.01.03	0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru fin	E127	51.01.14	0	0	0	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asi	E128	51.01.15	0	0	0	0	0	0	0	0
Transf. din bug. consiliilor locale si judetene pentru ac	E129	51.01.24	0	0	0	0	0	0	0	0
Transferuri de capital	E1290	51.02	0	0	0	0	0	0	0	0
Alte transferuri de capital catre institutii publice	E1291	51.02.29	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I	Trim II	Trim III	Trim IV	Estimari	Estimari	Estimari
				2022	2022	2022	2022	2023	2024	2025
TITLUL VII ALTE TRANSFERURI	E130	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	E131	55.01	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E137	55.01.18	0	0	0	0	0	0	0	0
Programe din Fondul European pentru Pescuit (FEP)	E1374_	56.05	0	0	0	0	0	0	0	0
Finantarea nationala	E1374_	56.05.01	0	0	0	0	0	0	0	0
Finantarea externa nerambursabila	E1374_	56.05.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	E1374_	56.05.03	0	0	0	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E138	57	1,916,725	417,320	417,480	657,925	424,000	1,639,000	1,639,000	1,639,000
Ajutoare sociale	E139	57.02	1,916,725	417,320	417,480	657,925	424,000	1,639,000	1,639,000	1,639,000
Ajutoare sociale in numerar	E140	57.02.01	1,906,725	415,320	415,480	655,925	420,000	1,629,000	1,629,000	1,629,000
Ajutoare sociale in natura	E141	57.02.02	0	0	0	0	0	0	0	0
Tichete de cresa si tichete sociale pentru gradinita	E1410	57.02.03	10,000	2,000	2,000	2,000	4,000	10,000	10,000	10,000
Tichete cadou acordate pentru cheltuieli sociale	E142	57.02.04	0	0	0	0	0	0	0	0
Programe din Fondul European de Dezvoltare Regional	E1420	58.01	0	0	0	0	0	0	0	0
Finantarea nationala	E1421	58.01.01	0	0	0	0	0	0	0	0
Finantare externa nerambursabila	E1422	58.01.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	E1423	58.01.03	0	0	0	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E143	59	558,025	113,000	142,025	123,000	180,000	512,000	529,000	507,000
Burse	E144	59.01	558,025	113,000	142,025	123,000	180,000	512,000	529,000	507,000
Ajutoare pentru daune provocate de calamitatile natur	E145	59.02	0	0	0	0	0	0	0	0
Despagubiri civile	E146	59.17	0	0	0	0	0	0	0	0
Sustinerea cultelor	E147	59.12	0	0	0	0	0	0	0	0
Contributii la salarizarea personalului neclerical	E148	59.15	0	0	0	0	0	0	0	0
Sume aferente persoanelor cu handicap incadrate	E1480	59.40	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	E159	79	2,596,669	960,598	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000
TITLUL XII + MPRUMUTURI	E160	80	0	0	0	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau acti	E161	80.03	0	0	0	0	0	0	0	0
Alte imprumuturi	E162	80.30	0	0	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E163	81	2,596,669	960,598	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000
Rambursari de credite externe	E164	81.01	0	0	0	0	0	0	0	0
Rambursari de credite interne	E165	81.02	2,596,669	960,598	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	E166	90	0	0	0	0	0	0	0	0
Rezerva	E167	91.01	0	0	0	0	0	0	0	0
Deficit	E169	93.01	0	0	0	0	0	0	0	0
Excedent	E1690	98.02.96	0	0	0	0	0	0	0	0
	E170		0	0	0	0	0	0	0	0
	E171		0	0	0	0	0	0	0	0
Partea I-a SERVICIIL PUBLICE GENERALE	E172	50.02	12,412,642	2,822,053	3,578,378	3,180,698	2,831,513	11,138,000	11,138,000	10,970,000
Autoritati publice si actiuni externe	E173	51.02	9,383,836	2,313,050	2,524,575	2,505,486	2,040,725	9,500,000	9,500,000	9,500,000
CHELTUIELI CURENTE	E174	01	9,313,836	2,301,050	2,504,575	2,485,486	2,022,725	9,400,000	9,400,000	9,400,000

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I		Trim II		Trim III		Trim IV		Estimari 2023	Estimari 2024	Estimari 2025
				2022	2022	2022	2022	2022	2022	2022	2022			
TITLUL I CHELTUIELI DE PERSONAL	E175	10	5,582,150	1,428,550	1,550,575	1,350,400	1,252,625	5,605,000	5,605,000	5,605,000	5,605,000	5,605,000	5,605,000	5,605,000
TITLUL II BUNURI SI SERVICII	E176	20	3,731,686	872,500	954,000	1,135,086	770,100	3,795,000	3,795,000	3,795,000	3,795,000	3,795,000	3,795,000	3,795,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E177	51	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri curente	E178	51.01	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	E179	51.01.01	0	0	0	0	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	E1791	56	0	0	0	0	0	0	0	0	0	0	0	0
Fedr_	E1792	56.01	0	0	0	0	0	0	0	0	0	0	0	0
Finantare nationala_	E1793	56.01.01	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene_	E1794	56.01.02	0	0	0	0	0	0	0	0	0	0	0	0
Cheletuile neeligibile_	E1795	56.01.03	0	0	0	0	0	0	0	0	0	0	0	0
Programe din fondul Social European_	E1796	56.02	0	0	0	0	0	0	0	0	0	0	0	0
Finantare nationala_	E1797	56.02.01	0	0	0	0	0	0	0	0	0	0	0	0
Din total capitol:	E187		0	0	0	0	0	0	0	0	0	0	0	0
Autoritati executive si legislative	E188	51.02.01	9,383,836	2,313,050	2,524,575	2,505,486	2,040,725	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000
Autoritati executive	E189	51.02.01.0	9,383,836	2,313,050	2,524,575	2,505,486	2,040,725	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000
	E190		0	0	0	0	0	0	0	0	0	0	0	0
Alte servicii publice generale	E191	54.02	272,392	59,003	68,981	76,254	68,154	275,000	275,000	275,000	275,000	275,000	275,000	275,000
CHELTUIELI CURENTE	E192	01	272,392	59,003	68,981	76,254	68,154	275,000	275,000	275,000	275,000	275,000	275,000	275,000
TITLUL I CHELTUIELI DE PERSONAL	E193	10	187,792	31,703	49,181	53,454	53,454	186,000	186,000	186,000	186,000	186,000	186,000	186,000
TITLUL II BUNURI SI SERVICII	E194	20	74,600	17,300	19,800	22,800	14,700	79,000	79,000	79,000	79,000	79,000	79,000	79,000
TITLUL V FONDURI DE REZERVA	E195	50	10,000	10,000	10,000	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Fond de rezerva bugetara la dispozitia autoritatilor loc	E196	50.04	10,000	10,000	10,000	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E197	51	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri curente	E198	51.01	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	E199	51.01.01	0	0	0	0	0	0	0	0	0	0	0	0
Transf. din bug. consiliilor locale si judetene pentru ac	E200	51.01.24	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	E208	79	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E209	81	0	0	0	0	0	0	0	0	0	0	0	0
Rambursari de credite externe	E210	81.01	0	0	0	0	0	0	0	0	0	0	0	0
Rambursari de credite interne	E211	81.02	0	0	0	0	0	0	0	0	0	0	0	0
Din total capitol:	E212		0	0	0	0	0	0	0	0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor loc	E213	54.02.05	10,000	10,000	10,000	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Fond pentru garantarea emprumuturilor externe, cont	E214	54.02.06	0	0	0	0	0	0	0	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contr	E215	54.02.07	0	0	0	0	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	E216	54.02.10	262,392	49,003	68,981	76,254	68,154	265,000	265,000	265,000	265,000	265,000	265,000	265,000
Alte servicii publice generale	E217	54.02.50	0	0	0	0	0	0	0	0	0	0	0	0
	E218		0	0	0	0	0	0	0	0	0	0	0	0
Dobanzi	E219	55.02	2,756,414	450,000	984,822	598,958	722,634	1,519,000	1,519,000	1,519,000	1,519,000	1,519,000	1,519,000	1,519,000
Dobanzi aferente datoriei publice interne	E220	30.01	2,756,414	450,000	984,822	598,958	722,634	1,519,000	1,519,000	1,519,000	1,519,000	1,519,000	1,519,000	1,519,000
Dobanzi aferente datoriei publice externe	E221	30.02	0	0	0	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I		Trim II		Trim III		Trim IV		Estimari 2023	Estimari 2024	Estimari 2025
				2022	2022	2022	2022	2022	2022	2022	2022			
Alte dobanzi	E222	30.03	0	0	0	0	0	0	0	0	0	0	0	0
	E223		0	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E225	01	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E226	51	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri curente	E227	51.01	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru fin	E228	51.01.14	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asi	E229	51.01.15	0	0	0	0	0	0	0	0	0	0	0	0
Din total capitol:	E230		0	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru fin	E231	56.02.06	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asi	E232	56.02.07	0	0	0	0	0	0	0	0	0	0	0	0
	E233		0	0	0	0	0	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURAN	E234	59.02	1,190,078	229,945	372,676	310,850	276,607	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000
Aparare	E235	60.02	0	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E236	01	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E237	10	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E238	20	0	0	0	0	0	0	0	0	0	0	0	0
Din total capitol:	E246		0	0	0	0	0	0	0	0	0	0	0	0
Aparare nationala	E247	60.02.02	0	0	0	0	0	0	0	0	0	0	0	0
	E248		0	0	0	0	0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala	E249	61.02	1,190,078	229,945	372,676	310,850	276,607	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000
CHELTUIELI CURENTE	E250	01	1,190,078	229,945	372,676	310,850	276,607	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000	1,190,000
TITLUL I CHELTUIELI DE PERSONAL	E251	10	1,002,078	184,345	297,476	276,850	243,407	978,000	978,000	978,000	978,000	978,000	978,000	978,000
TITLUL II BUNURI SI SERVICII	E252	20	188,000	45,600	75,200	34,000	33,200	212,000	212,000	212,000	212,000	212,000	212,000	212,000
Din total capitol:	E260		0	0	0	0	0	0	0	0	0	0	0	0
Ordine publica	E261	61.02.03	996,745	198,245	333,776	246,606	218,118	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Politie comunitara	E262	61.02.03.0	996,745	198,245	333,776	246,606	218,118	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Protectie civila	E263	61.02.08	193,333	31,700	38,900	64,244	58,489	190,000	190,000	190,000	190,000	190,000	190,000	190,000
	E264		0	0	0	0	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	E265	64.02	9,810,002	2,428,911	2,504,992	3,033,782	1,842,317	8,205,000	8,330,000	8,330,000	8,330,000	8,330,000	8,330,000	8,330,000
Invatamant	E266	65.02	2,066,752	674,056	461,146	501,950	429,600	1,934,000	2,007,000	2,007,000	2,007,000	2,007,000	2,007,000	2,007,000
CHELTUIELI CURENTE	E267	01	2,066,752	674,056	461,146	501,950	429,600	1,934,000	2,007,000	2,007,000	2,007,000	2,007,000	2,007,000	2,007,000
TITLUL I CHELTUIELI DE PERSONAL	E268	10	262,500	117,700	131,350	13,450	0	241,000	241,000	241,000	241,000	241,000	241,000	241,000
TITLUL II BUNURI SI SERVICII	E269	20	1,165,227	427,356	169,771	346,500	221,600	1,100,000	1,156,000	1,156,000	1,156,000	1,156,000	1,156,000	1,156,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E270	51	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri curente	E271	51.01	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	E272	51.01.01	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E273	55	0	0	0	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	E274	55.01	0	0	0	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E275	55.01.18	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E276	57	81,000	16,000	18,000	19,000	28,000	81,000	81,000	81,000	81,000	81,000	81,000	81,000

Denumirea indicatorilor	Cod rand	Cod indicator	Program		Trim I		Trim II		Trim III		Trim IV		Estimari	
			2022	2022	2022	2022	2022	2022	2022	2023	2024	2025		
Ajutoare sociale	E277	57.02	81,000	16,000	18,000	19,000	28,000	81,000	81,000	81,000	28,000	81,000	81,000	81,000
Ajutoare sociale in numerar	E2770	57.02.01	71,000	14,000	16,000	17,000	24,000	71,000	71,000	71,000	24,000	71,000	71,000	71,000
Ajutoare sociale in natura	E278	57.02.02	0	0	0	0	0	0	0	0	0	0	0	0
Tichete de cresa si tichete sociale pentru gradinita	E2780	57.02.03	10,000	2,000	2,000	2,000	4,000	10,000	10,000	10,000	4,000	10,000	10,000	10,000
Tichete cadou acordate pentru cheltuieli sociale	E279	57.02.04	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E280	59	558,025	113,000	142,025	123,000	180,000	512,000	512,000	512,000	180,000	529,000	507,000	507,000
Burse	E281	59.01	558,025	113,000	142,025	123,000	180,000	512,000	512,000	512,000	180,000	529,000	507,000	507,000
Despagubiri civile	E282	59.17	0	0	0	0	0	0	0	0	0	0	0	0
Din total capitol:	E290		0	0	0	0	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	E291	65.02.03	270,100	103,500	56,000	55,500	55,100	99,000	103,000	103,000	55,100	103,000	108,000	108,000
Invatamant prescolar	E292	65.02.03.0	60,500	23,500	11,000	8,500	17,500	25,000	26,000	26,000	17,500	26,000	27,000	27,000
Invatamant primar	E293	65.02.03.0	209,600	80,000	45,000	47,000	37,600	74,000	77,000	77,000	37,600	77,000	81,000	81,000
Invatamant secundar	E294	65.02.04	1,377,275	387,900	234,025	397,450	357,900	1,493,000	1,545,000	1,545,000	357,900	1,545,000	1,556,000	1,556,000
Invatamant secundar inferior	E295	65.02.04.0	681,715	186,400	127,915	148,500	218,900	214,000	224,000	224,000	218,900	224,000	234,000	234,000
Invatamant secundar superior	E296	65.02.04.0	695,560	201,500	106,110	248,950	139,000	1,279,000	1,321,000	1,321,000	139,000	1,321,000	1,322,000	1,322,000
Invatamant profesional	E297	65.02.04.0	0	0	0	0	0	0	0	0	0	0	0	0
Invatamant postliceal	E298	65.02.05	0	0	0	0	0	0	0	0	0	0	0	0
Invatamant nedefinitibil prin nivel	E299	65.02.07	0	0	0	0	0	0	0	0	0	0	0	0
Invatamant special	E300	65.02.07.0	0	0	0	0	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	E301	65.02.11	0	0	0	0	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	E302	65.02.11.0	0	0	0	0	0	0	0	0	0	0	0	0
Alte servicii auxiliare	E303	65.02.11.3	0	0	0	0	0	0	0	0	0	0	0	0
Invatamant anteprescolar	E3030	65.02.13	358,977	168,056	156,521	34,400	0	342,000	359,000	359,000	0	342,000	375,000	375,000
Alte cheltuieli en domeniul invatamantului	E304	65.02.50	60,400	14,600	14,600	14,600	16,600	0	0	0	16,600	0	0	0
	E305		0	0	0	0	0	0	0	0	0	0	0	0
Sanatate	E306	66.02	985,974	432,872	402,572	114,958	35,572	1,038,000	1,090,000	1,090,000	35,572	1,090,000	1,139,000	1,139,000
CHELTUIELI CURENTE	E307	01	985,974	432,872	402,572	114,958	35,572	1,038,000	1,090,000	1,090,000	35,572	1,090,000	1,139,000	1,139,000
TITLUL I CHELTUIELI DE PERSONAL	E308	10	639,574	247,972	242,072	114,458	35,072	665,000	682,000	682,000	35,072	682,000	700,000	700,000
TITLUL II BUNURI SI SERVICII	E309	20	346,400	184,900	160,500	500	500	373,000	408,000	408,000	500	408,000	439,000	439,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E310	51	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri curente	E311	51.01	0	0	0	0	0	0	0	0	0	0	0	0
Actiuni de sanatate	E312	51.01.03	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E313	57	0	0	0	0	0	0	0	0	0	0	0	0
Ajutoare sociale	E314	57.02	0	0	0	0	0	0	0	0	0	0	0	0
Ajutoare sociale in natura	E315	57.02.02	0	0	0	0	0	0	0	0	0	0	0	0
Tichete de cresa si tichete sociale pentru gradinita	E3150	57.02.03	0	0	0	0	0	0	0	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E316	57.02.04	0	0	0	0	0	0	0	0	0	0	0	0
Din total capitol:	E324		0	0	0	0	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	E325	66.02.06	0	0	0	0	0	0	0	0	0	0	0	0
Spitale generale	E326	66.02.06.0	0	0	0	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I		Trim II		Trim III		Trim IV		Estimari 2023	Estimari 2024	Estimari 2025
				2022	2022	2022	2022	2022	2022	2022	2022			
Servicii de sanatate publica	E3260	66.02.08	146,974	40,872	35,572	34,958	35,572	155,000	162,000	170,000				
Alte cheltuieli in domeniul sanatatii	E327	66.02.50	839,000	392,000	367,000	80,000	367,000	883,000	928,000	969,000				
Crese	E328	66.02.50.0	0	0	0	0	0	0	0	0				
Alte institutii si actiuni sanitare	E329	66.02.50.5	839,000	392,000	367,000	80,000	367,000	883,000	928,000	969,000				
	E330		0	0	0	0	0	0	0	0				
Cultura, recreere si religie	E331	67.02	3,665,529	621,000	900,196	1,501,333	643,000	2,404,000	2,404,000	2,404,000				
CHELTUIELI CURENTE	E332	01	3,665,529	621,000	900,196	1,501,333	643,000	2,404,000	2,404,000	2,404,000				
TITLUL I CHELTUIELI DE PERSONAL	E333	10	0	0	0	0	0	0	0	0				
TITLUL II BUNURI SI SERVICII	E334	20	3,256,929	530,000	815,196	1,381,733	530,000	2,000,000	2,000,000	2,000,000				
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E335	51	408,600	91,000	85,000	119,600	113,000	404,000	404,000	404,000				
Transferuri curente	E336	51.01	408,600	91,000	85,000	119,600	113,000	404,000	404,000	404,000				
Transferuri catre institutii publice	E337	51.01.01	408,600	91,000	85,000	119,600	113,000	404,000	404,000	404,000				
Transferuri de capital	E3370	51.02	0	0	0	0	0	0	0	0				
Alte transferuri de capital catre institutii publice	E3371	51.02.29	0	0	0	0	0	0	0	0				
TITLUL VII ALTE TRANSFERURI	E338	55	0	0	0	0	0	0	0	0				
A. Transferuri interne.	E339	55.01	0	0	0	0	0	0	0	0				
Alte transferuri curente interne	E340	55.01.18	0	0	0	0	0	0	0	0				
TITLUL IX ALTE CHELTUIELI	E341	59	0	0	0	0	0	0	0	0				
Despagubiri civile	E342	59.17	0	0	0	0	0	0	0	0				
Sustinerea cultelor	E343	59.12	0	0	0	0	0	0	0	0				
Contributii la salarizarea personalului neclerical	E344	59.15	0	0	0	0	0	0	0	0				
Din total capitol:	E352		0	0	0	0	0	0	0	0				
Servicii culturale	E353	67.02.03	217,000	63,000	59,000	49,000	46,000	217,000	217,000	217,000				
Biblioteci publice comunale, orasenesti, municipale	E354	67.02.03.0	0	0	0	0	0	0	0	0				
Muzee	E355	67.02.03.0	0	0	0	0	0	0	0	0				
Institutii publice de spectacole si concerte	E356	67.02.03.0	0	0	0	0	0	0	0	0				
Scoli populare de arta si meserii	E357	67.02.03.0	0	0	0	0	0	0	0	0				
Case de cultura	E358	67.02.03.0	217,000	63,000	59,000	49,000	46,000	217,000	217,000	217,000				
Camine culturale	E359	67.02.03.0	0	0	0	0	0	0	0	0				
Centre pentru conservarea si promovarea culturii trad	E360	67.02.03.0	0	0	0	0	0	0	0	0				
Consolidarea si restaurarea monumentelor istorice	E361	67.02.03.1	0	0	0	0	0	0	0	0				
Alte servicii culturale	E362	67.02.03.3	0	0	0	0	0	0	0	0				
Servicii recreative si sportive	E363	67.02.05	3,448,529	558,000	841,196	1,452,333	597,000	2,187,000	2,187,000	2,187,000				
Sport	E364	67.02.05.0	191,600	28,000	26,000	70,600	67,000	187,000	187,000	187,000				
Tineret	E365	67.02.05.0	0	0	0	0	0	0	0	0				
Intretinere gradini publice, parcuri, zone verzi, baze s	E366	67.02.05.0	3,256,929	530,000	815,196	1,381,733	530,000	2,000,000	2,000,000	2,000,000				
Servicii religioase	E367	67.02.06	0	0	0	0	0	0	0	0				
Alte servicii en domeniile culturii, recreerii si religiei	E368	67.02.50	0	0	0	0	0	0	0	0				
E369			0	0	0	0	0	0	0	0				
Asigurari si asistenta sociala	E370	68.02	3,091,747	700,983	741,078	915,541	734,145	2,829,000	2,829,000	2,829,000				

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I			Trim II			Trim III			Trim IV			Estimari	
				2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2024	2025
CHELTUIELI CURENTE	E371	01	3,091,747	700,983	741,078	915,541	734,145	2,829,000	2,829,000	2,829,000	2,829,000	2,829,000	2,829,000	2,829,000	2,829,000	2,829,000	
TITLUL I CHELTUIELI DE PERSONAL	E372	10	1,256,022	299,663	341,598	276,616	338,145	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000	
TITLUL II BUNURI SI SERVICII	E373	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E374	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transferuri curente	E375	51.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transferuri catre institutii publice	E376	51.01.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TITLUL VII ALTE TRANSFERURI	E377	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
A. Transferuri interne.	E378	55.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte transferuri curente interne	E381	55.01.18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TITLUL VIII ASISTENTA SOCIALA	E382	57	1,835,725	401,320	399,480	638,925	396,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000		
Ajutoare sociale	E383	57.02	1,835,725	401,320	399,480	638,925	396,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000		
Ajutoare sociale in numerar	E384	57.02.01	1,835,725	401,320	399,480	638,925	396,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000	1,558,000		
TITLUL IX ALTE CHELTUIELI	E385	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Despagubiri civile	E386	59.17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Din total capitol:	E394		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Asistenta acordata persoanelor in varsta	E395	68.02.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Asistenta sociala in caz de boli si invaliditati	E396	68.02.05	2,633,822	610,983	671,078	617,616	734,145	2,634,000	2,634,000	2,634,000	2,634,000	2,634,000	2,634,000	2,634,000	2,634,000		
Asistenta sociala in caz de invaliditate	E397	68.02.05.0	2,633,822	610,983	671,078	617,616	734,145	2,634,000	2,634,000	2,634,000	2,634,000	2,634,000	2,634,000	2,634,000	2,634,000		
Asistenta sociala pentru familie si copii	E398	68.02.06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ajutoare pentru locuinte	E399	68.02.10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Crese	E3990	68.02.11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Prevenirea excluderii sociale	E400	68.02.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ajutor social	E401	68.02.15.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cantine de ajutor social	E402	68.02.15.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte cheltuieli in domeniul asigurarilor si asistentei soc	E403	68.02.50	457,925	90,000	70,000	297,925	0	195,000	195,000	195,000	195,000	195,000	195,000	195,000	195,000		
E404			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LO	E405	69.02	21,008,510	5,651,146	6,756,753	5,954,694	2,645,917	16,558,400	17,636,700	16,558,400	17,636,700	16,558,400	17,636,700	19,236,900	19,236,900		
Locuinte, servicii si dezvoltare publica	E406	70.02	16,056,360	4,751,146	5,295,753	3,777,880	2,231,581	12,058,400	13,136,700	12,058,400	13,136,700	12,058,400	13,136,700	14,736,900	14,736,900		
CHELTUIELI CURENTE	E407	01	13,459,691	3,790,548	4,795,535	3,158,912	1,714,696	7,604,400	8,682,700	7,604,400	8,682,700	7,604,400	8,682,700	10,282,900	10,282,900		
TITLUL I CHELTUIELI DE PERSONAL	E408	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TITLUL II BUNURI SI SERVICII	E409	20	13,459,691	3,790,548	4,795,535	3,158,912	1,714,696	7,604,400	8,682,700	7,604,400	8,682,700	7,604,400	8,682,700	10,282,900	10,282,900		
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E410	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transferuri curente	E411	51.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transferuri catre institutii publice	E412	51.01.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Transferuri de capital	E4121	51.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte transferuri de capital catre institutii publice	E4122	51.02.29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TITLUL VII ALTE TRANSFERURI	E413	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
A. Transferuri interne.	E414	55.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte transferuri curente interne	E416	55.01.18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Proiect finantare din fonduri ext nerambursabile	E4160	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I	Trim II	Trim III	Trim IV	Estimari	Estimari	Estimari
				2022	2022	2022	2022	2023	2024	2025
Alte programe comunitare finantate in perioada 2007-	E4166.	56.15	0	0	0	0	0	0	0	0
Finantare nationala	E4166.	56.15.01	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene	E4166.	56.15.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	E4166.	56.15.03	0	0	0	0	0	0	0	0
Programe din Fondul European pentru Pescuit (FEP)	E4166.	56.05	0	0	0	0	0	0	0	0
Finantare nationala	E4166.	56.05.01	0	0	0	0	0	0	0	0
Finantarea externa nerambursabila	E4166.	56.05.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	E4166.	56.05.03	0	0	0	0	0	0	0	0
Programe din Fondul European de Dezvoltare Regional	E41674	58.01	0	0	0	0	0	0	0	0
Finantare nationala	E41675	58.01.01	0	0	0	0	0	0	0	0
Finantare externa nerambursabila	E41676	58.01.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	E41677	58.01.03	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	E427	79	2,596,669	960,598	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000
TITLUL XIII RAMBURSARI DE CREDITE	E428	81	2,596,669	960,598	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000
Rambursari de credite externe	E429	81.01	0	0	0	0	0	0	0	0
Rambursari de credite interne	E430	81.02	2,596,669	960,598	500,218	618,968	516,885	4,454,000	4,454,000	4,454,000
Din total capitol:	E431		0	0	0	0	0	0	0	0
Locuinte	E432	70.02.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	E433	70.02.03.0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	E434	70.02.03.3	0	0	0	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	E435	70.02.05	0	0	0	0	0	0	0	0
Alimentare cu apa	E436	70.02.05.0	0	0	0	0	0	0	0	0
Amenajari hidrotehnice	E437	70.02.05.0	0	0	0	0	0	0	0	0
Illuminat public si electrificari rurale	E438	70.02.06	1,926,157	430,000	725,000	646,157	125,000	1,795,000	1,885,000	1,970,000
Alimentare cu gaze naturale in localitati	E439	70.02.07	0	0	0	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezvolt	E440	70.02.50	14,130,203	4,321,146	4,570,753	3,131,723	2,106,581	10,263,400	11,251,700	12,766,900
Rambursarea imprumuturilor contractate pentru finant	E440.2	81.04	0	0	0	0	0	0	0	0
	E441		0	0	0	0	0	0	0	0
Protectia mediului	E442	74.02	4,952,150	900,000	1,461,000	2,176,814	414,336	4,500,000	4,500,000	4,500,000
CHELTUIELI CURENTE	E443	01	4,952,150	900,000	1,461,000	2,176,814	414,336	4,500,000	4,500,000	4,500,000
TITLUL I CHELTUIELI DE PERSONAL	E444	10	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E445	20	4,952,150	900,000	1,461,000	2,176,814	414,336	4,500,000	4,500,000	4,500,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E446	51	0	0	0	0	0	0	0	0
Transferuri curente	E447	51.01	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	E448	51.01.01	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E449	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	E450	55.01	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E453	55.01.18	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	E464	79	0	0	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E465	81	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Rambursari de credite externe	E466	81.01	0	0	0	0	0	0	0	0
Rambursari de credite interne	E467	81.02	0	0	0	0	0	0	0	0
Din total capitol:	E468		0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	E469	74.02.05	4,952,150	900,000	1,461,000	2,176,814	414,336	4,500,000	4,500,000	4,500,000
Salubritate	E470	74.02.05.0	4,952,150	900,000	1,461,000	2,176,814	414,336	4,500,000	4,500,000	4,500,000
Colectarea, tratarea si distrugerea deseurilor	E471	74.02.05.0	0	0	0	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	E472	74.02.06	0	0	0	0	0	0	0	0
	E473		0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	E474	79.02	40,000	10,000	10,000	10,000	10,000	42,000	44,000	46,000
Actiuni generale economice, comerciale si de munca	E475	80.02	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E476	01	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E477	10	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E478	20	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E479	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	E480	55.01	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E482	55.01.18	0	0	0	0	0	0	0	0
Din total capitol:	E490		0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	E491	80.02.01	0	0	0	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	E492	80.02.01.0	0	0	0	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	E493	80.02.01.0	0	0	0	0	0	0	0	0
Programe de dezvoltare regionala si sociala	E494	80.02.01.1	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si co	E495	80.02.01.3	0	0	0	0	0	0	0	0
	E496		0	0	0	0	0	0	0	0
Combustibili si energie	E497	81.02	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E498	01	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E499	10	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E500	20	0	0	0	0	0	0	0	0
TITLUL IV SUBVENTII	E501	40	0	0	0	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tari	E502	40.03	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E503	51	0	0	0	0	0	0	0	0
Transferuri curente	E504	51.01	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	E505	51.01.01	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E506	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	E507	55.01	0	0	0	0	0	0	0	0
Din total capitol:	E516		0	0	0	0	0	0	0	0
Energie termica	E517	81.02.06	0	0	0	0	0	0	0	0
Alti combustibili	E518	81.02.07	0	0	0	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	E519	81.02.50	0	0	0	0	0	0	0	0
	E520		0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	E521	83.02	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I	Trim II	Trim III	Trim IV	Estimari 2023	Estimari 2024	Estimari 2025
				2022	2022	2022	2022			
CHELTUIELI CURENTE	E522	01	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E523	10	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E524	20	0	0	0	0	0	0	0	0
Din total capitol:	E532		0	0	0	0	0	0	0	0
Agricultura	E533	83.02.03	0	0	0	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	E534	83.02.03.0	0	0	0	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	E535	83.02.03.3	0	0	0	0	0	0	0	0
	E536		0	0	0	0	0	0	0	0
Transporturi	E537	84.02	40,000	10,000	10,000	10,000	10,000	42,000	44,000	46,000
CHELTUIELI CURENTE	E538	01	40,000	10,000	10,000	10,000	10,000	42,000	44,000	46,000
TITLUL I CHELTUIELI DE PERSONAL	E539	10	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E540	20	40,000	10,000	10,000	10,000	10,000	42,000	44,000	46,000
TITLUL IV SUBVENTII	E541	40	0	0	0	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tari	E542	40.03	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E543	51	0	0	0	0	0	0	0	0
Transferuri curente	E544	51.01	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	E545	51.01.01	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E546	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	E547	55.01	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E549	55.01.18	0	0	0	0	0	0	0	0
Programe din Fondul European de Dezvoltare Regional	E5490	58.01	0	0	0	0	0	0	0	0
Finantarea nationala	E5491	58.01.01	0	0	0	0	0	0	0	0
Finantare externa nerambursabila	E5492	58.01.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	E5493	58.01.03	0	0	0	0	0	0	0	0
Din total capitol:	E560		0	0	0	0	0	0	0	0
Transport rutier	E561	84.02.03	40,000	10,000	10,000	10,000	10,000	42,000	44,000	46,000
Drumuri si poduri	E562	84.02.03.0	0	0	0	0	0	0	0	0
Transport en comun	E563	84.02.03.0	0	0	0	0	0	0	0	0
Strazi	E564	84.02.03.0	40,000	10,000	10,000	10,000	10,000	42,000	44,000	46,000
Programe din Fondul European de Dezvoltare Regional	E564.8	58.01	0	0	0	0	0	0	0	0
Finantarea nationala	E564.8	58.01.01	0	0	0	0	0	0	0	0
Finantare externa nerambursabila	E564.8	58.01.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	E564.8	58.01.03	0	0	0	0	0	0	0	0
Transport aerian	E565	84.02.06	0	0	0	0	0	0	0	0
Aviata civila	E566	84.02.06.0	0	0	0	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	E567	84.02.50	0	0	0	0	0	0	0	0
	E568		0	0	0	0	0	0	0	0
Alte actiuni economice	E569	87.02	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E570	01	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E571	20	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	E572	51	0	0	0	0	0	0	0	0
Transferuri curente	E573	51.01	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	E574	51.01.01	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E575	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	E576	55.01	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	E5771	56	0	0	0	0	0	0	0	0
Fedr_	E5772	56.01	0	0	0	0	0	0	0	0
Finantare nationala_	E5773	56.01.01	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene_	E5774	56.01.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile_	E5775	56.01.03	0	0	0	0	0	0	0	0
Programe din fondul Social European_	E5776	56.02	0	0	0	0	0	0	0	0
Finantare nationala_	E5777	56.02.01	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E578	55.01.18	0	0	0	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E579	59	0	0	0	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile natur	E580	59.02	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	E588	79	0	0	0	0	0	0	0	0
TITLUL XII +MPRUMUTURI	E589	80	0	0	0	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau acti	E590	80.03	0	0	0	0	0	0	0	0
Alte imprumuturi	E591	80.30	0	0	0	0	0	0	0	0
Din total capital	E592		0	0	0	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	E593	87.02.01	0	0	0	0	0	0	0	0
Zone libere	E594	87.02.03	0	0	0	0	0	0	0	0
Turism	E595	87.02.04	0	0	0	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	E596	87.02.05	0	0	0	0	0	0	0	0
Alte actiuni economice	E597	87.02.50	0	0	0	0	0	0	0	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE	F111	49.02	79,127,135	74,330,056	1,288,586	2,913,628	594,865	0	0	0
CHELTUIELI CURENTE	F112	01	227,784	1,999	176,139	49,646	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F123	51	227,784	1,999	176,139	49,646	0	0	0	0
Transferuri de capital	F1290	51.02	227,784	1,999	176,139	49,646	0	0	0	0
Alte transferuri de capital catre institutii publice	F1291	51.02.29	227,784	1,999	176,139	49,646	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F130	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	F131	55.01	0	0	0	0	0	0	0	0
Programe cu finantare rambursabila	F132	55.01.03	0	0	0	0	0	0	0	0
Programe PHARE	F133	55.01.08	0	0	0	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale	F134	55.01.12	0	0	0	0	0	0	0	0
Programe de dezvoltare	F135	55.01.13	0	0	0	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F136	55.01.15	0	0	0	0	0	0	0	0
Alte transferuri curente interne	F137	55.01.18	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F1370	56	0	0	0	0	0	0	0	0
Fedr	F1371	56.01	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Finantare nationala	F1372	56.01.01	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene	F1373	56.01.02	0	0	0	0	0	0	0	0
Cheftuieii neeligibile	F1374	56.01.03	0	0	0	0	0	0	0	0
Programe din Fondul European pentru Pescuit (FEP)	F1374_	56.05	0	0	0	0	0	0	0	0
Finantarea nationala	F1374_	56.05.01	0	0	0	0	0	0	0	0
Finantarea externa nerambursabila	F1374_	56.05.02	0	0	0	0	0	0	0	0
Cheftuieii neeligibile	F1374_	56.05.03	0	0	0	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-	F13740	56.15	0	0	0	0	0	0	0	0
Finantare nationala	F13741	56.15.01	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene	F13742	56.15.02	0	0	0	0	0	0	0	0
Cheftuieii neeligibile	F13743	56.15.03	0	0	0	0	0	0	0	0
Programe din fondul Social European	F1375	56.02	0	0	0	0	0	0	0	0
Finantare nationala	F1376	56.02.01	0	0	0	0	0	0	0	0
Programe din Fondul European de Dezvoltare Regional	F1420	58.01	68,844,313	67,487,889	185,150	1,071,274	100,000	0	0	0
Finantare nationala	F1421	58.01.01	10,306,448	10,038,243	0	268,205	0	0	0	0
Finantare externa nerambursabila	F1422	58.01.02	58,106,967	57,310,846	24,300	771,821	0	0	0	0
Cheftuieii neeligibile	F1423	58.01.03	430,898	138,800	160,850	31,248	100,000	0	0	0
Sume aferente persoanelor cu handicap incadrate	F1480	59.40	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F149	70	8,636,401	5,421,531	927,297	1,792,708	494,865	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F150	71	8,636,401	5,421,531	927,297	1,792,708	494,865	0	0	0
Active fixe	F151	71.01	8,636,401	5,421,531	927,297	1,792,708	494,865	0	0	0
Constructii	F152	71.01.01	1,455,490	846,986	0	608,504	0	0	0	0
Masini, echipamente si mijloace de transport	F153	71.01.02	180,000	180,000	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F154	71.01.03	3,570	3,570	0	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F155	71.01.30	6,997,341	4,390,975	927,297	1,184,204	494,865	0	0	0
TITLUL XI ACTIVE FINANCIARE	F156	72	0	0	0	0	0	0	0	0
Active financiare	F157	72.01	0	0	0	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F158	72.01.01	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	F159	79	1,418,637	1,418,637	0	0	0	0	0	0
TITLUL XII + MPRUMUTURI	F160	80	0	0	0	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau acti	F161	80.03	0	0	0	0	0	0	0	0
Alte imprumuturi	F162	80.30	0	0	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F163	81	1,418,637	1,418,637	0	0	0	0	0	0
Rambursari de credite externe	F164	81.01	0	0	0	0	0	0	0	0
Rambursari de credite interne	F165	81.02	0	0	0	0	0	0	0	0
Rambursarea imprumuturilor contractate pentru finant	F1650	81.04	1,418,637	1,418,637	0	0	0	0	0	0
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	F166	90	0	0	0	0	0	0	0	0
Rezerva	F167	91.01	0	0	0	0	0	0	0	0
Excedent	F168	98.02	0	0	0	0	0	0	0	0
Deficit	F169	93.01	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Excedent	F1690	98.02.96	0	0	0	0	0	0	0	0
Excedentul sectiunii de dezvoltare	F1691	98.02.97	-7,279,278	-7,279,278	0	0	0	0	0	0
	F170		0	0	0	0	0	0	0	0
	F171		0	0	0	0	0	0	0	0
Partea I-a SERVICII PUBLICE GENERALE	F172	50.02	615,497	213,137	49,700	187,660	165,000	0	0	0
Autoritati publice si actiuni externe	F173	51.02	562,630	160,270	49,700	187,660	165,000	0	0	0
CHELTUIELI CURENTE	F174	01	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F177	51	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile...	F1791	56	0	0	0	0	0	0	0	0
Fedr_	F1792	56.01	0	0	0	0	0	0	0	0
Finantare nationala_	F1793	56.01.01	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene_	F1794	56.01.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile_	F1795	56.01.03	0	0	0	0	0	0	0	0
Programe din fondul Social European_	F1796	56.02	0	0	0	0	0	0	0	0
Finantare nationala_	F1797	56.02.01	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F180	70	562,630	160,270	49,700	187,660	165,000	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F181	71	562,630	160,270	49,700	187,660	165,000	0	0	0
Active fixe	F182	71.01	562,630	160,270	49,700	187,660	165,000	0	0	0
Constructii	F183	71.01.01	35,700	0	0	35,700	0	0	0	0
Masini, echipamente si mijloace de transport	F184	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F185	71.01.03	3,570	3,570	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F186	71.01.30	523,360	156,700	49,700	151,960	165,000	0	0	0
Din total capital:	F187		0	0	0	0	0	0	0	0
Autoritati executive si legislative	F188	51.02.01	562,630	160,270	49,700	187,660	165,000	0	0	0
Autoritati executive	F189	51.02.01.0	562,630	160,270	49,700	187,660	165,000	0	0	0
	F190		0	0	0	0	0	0	0	0
Alte servicii publice generale	F191	54.02	52,867	52,867	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F197	51	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F201	70	52,867	52,867	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F202	71	52,867	52,867	0	0	0	0	0	0
Active fixe	F203	71.01	52,867	52,867	0	0	0	0	0	0
Constructii	F204	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F205	71.01.02	52,867	52,867	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F206	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F207	71.01.30	0	0	0	0	0	0	0	0
Din total capital:	F212		0	0	0	0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor loc	F213	54.02.05	0	0	0	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, cont	F214	54.02.06	0	0	0	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contr	F215	54.02.07	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	F216	54.02.10	52,867	52,867	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Alte servicii publice generale	F217	54.02.50	0	0	0	0	0	0	0	0
	F218		0	0	0	0	0	0	0	0
	F223		0	0	0	0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale	F224	56.02	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F226	51	0	0	0	0	0	0	0	0
Din total capitol:	F230		0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru fin	F231	56.02.06	0	0	0	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asi	F232	56.02.07	0	0	0	0	0	0	0	0
	F233		0	0	0	0	0	0	0	0
Aparare	F235	60.02	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F239	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F240	71	0	0	0	0	0	0	0	0
Active fixe	F241	71.01	0	0	0	0	0	0	0	0
Constructii	F242	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F243	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F244	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (iunctiv reparatii capitale)	F245	71.01.30	0	0	0	0	0	0	0	0
Din total capitol:	F246		0	0	0	0	0	0	0	0
Aparare nationala	F247	60.02.02	0	0	0	0	0	0	0	0
	F248		0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala	F249	61.02	134,749	127,133	0	7,616	0	0	0	0
CHELTUIELI DE CAPITAL	F253	70	134,749	127,133	0	7,616	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F254	71	134,749	127,133	0	7,616	0	0	0	0
Active fixe	F255	71.01	134,749	127,133	0	7,616	0	0	0	0
Constructii	F256	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F257	71.01.02	127,133	127,133	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F258	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (iunctiv reparatii capitale)	F259	71.01.30	7,616	0	0	7,616	0	0	0	0
Din total capitol:	F260		0	0	0	0	0	0	0	0
Ordine publica	F261	61.02.03	134,749	127,133	0	7,616	0	0	0	0
Politie comunitara	F262	61.02.03.0	134,749	127,133	0	7,616	0	0	0	0
Protectie civila	F263	61.02.08	0	0	0	0	0	0	0	0
	F264		0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	F265	64.02	278,000	224,000	0	51,600	2,400	0	0	0
Invatamant	F266	65.02	203,000	149,000	0	51,600	2,400	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F270	51	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F273	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	F274	55.01	0	0	0	0	0	0	0	0
Ajutoare sociale in numerar	F2770	57.02.01	0	0	0	0	0	0	0	0
Ajutoare sociale in natura	F278	57.02.02	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I		Trim II		Trim III		Trim IV		Estimari 2024	Estimari 2025
				2022	2022	2022	2022	2022	2022				
CHELTUIELI DE CAPITAL	F283	70	203,000	149,000	0	51,600	2,400	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F284	71	203,000	149,000	0	51,600	2,400	0	0	0	0	0	0
Active fixe	F285	71.01	203,000	149,000	0	51,600	2,400	0	0	0	0	0	0
Constructii	F286	71.01.01	0	0	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F287	71.01.02	0	0	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F288	71.01.03	0	0	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F289	71.01.30	203,000	149,000	0	51,600	2,400	0	0	0	0	0	0
Din total capitol:	F290		0	0	0	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	F291	65.02.03	0	0	0	0	0	0	0	0	0	0	0
Invatamant prescolar	F292	65.02.03.0	0	0	0	0	0	0	0	0	0	0	0
Invatamant primar	F293	65.02.03.0	0	0	0	0	0	0	0	0	0	0	0
Invatamant secundar	F294	65.02.04	203,000	149,000	0	51,600	2,400	0	0	0	0	0	0
Invatamant secundar inferior	F295	65.02.04.0	149,000	149,000	0	0	0	0	0	0	0	0	0
Invatamant secundar superior	F296	65.02.04.0	54,000	0	0	51,600	2,400	0	0	0	0	0	0
Invatamant profesional	F297	65.02.04.0	0	0	0	0	0	0	0	0	0	0	0
Invatamant postliceal	F298	65.02.05	0	0	0	0	0	0	0	0	0	0	0
Invatamant nedefinitibil prin nivel	F299	65.02.07	0	0	0	0	0	0	0	0	0	0	0
Invatamant special	F300	65.02.07.0	0	0	0	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	F301	65.02.11	0	0	0	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	F302	65.02.11.0	0	0	0	0	0	0	0	0	0	0	0
Alte servicii auxiliare	F303	65.02.11.3	0	0	0	0	0	0	0	0	0	0	0
Invatamant anteprescolar	F3030	65.02.13	0	0	0	0	0	0	0	0	0	0	0
Alte cheltuieli en domeniul invatamantului	F304	65.02.50	0	0	0	0	0	0	0	0	0	0	0
	F305		0	0	0	0	0	0	0	0	0	0	0
Sanatate	F306	66.02	0	0	0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F310	51	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F317	70	0	0	0	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F318	71	0	0	0	0	0	0	0	0	0	0	0
Active fixe	F319	71.01	0	0	0	0	0	0	0	0	0	0	0
Constructii	F320	71.01.01	0	0	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F321	71.01.02	0	0	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F322	71.01.03	0	0	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F323	71.01.30	0	0	0	0	0	0	0	0	0	0	0
Din total capitol:	F324		0	0	0	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	F325	66.02.06	0	0	0	0	0	0	0	0	0	0	0
Spitale generale	F326	66.02.06.0	0	0	0	0	0	0	0	0	0	0	0
Servicii de sanatate publica	F3260	66.02.08	0	0	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	F327	66.02.50	0	0	0	0	0	0	0	0	0	0	0
Crese	F328	66.02.50.0	0	0	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	F329	66.02.50.5	0	0	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
	F330		0	0	0	0	0	0	0	0
Cultura, recreere si religie	F331	67.02	75,000	75,000	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F335	51	0	0	0	0	0	0	0	0
Transferuri de capital	F3370	51.02	0	0	0	0	0	0	0	0
Alte transferuri de capital catre institutii publice	F3371	51.02.29	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F338	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	F339	55.01	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F345	70	75,000	75,000	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F346	71	75,000	75,000	0	0	0	0	0	0
Active fixe	F347	71.01	75,000	75,000	0	0	0	0	0	0
Constructii	F348	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F349	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F350	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F351	71.01.30	75,000	75,000	0	0	0	0	0	0
Din total capitol:	F352		0	0	0	0	0	0	0	0
Servicii culturale	F353	67.02.03	0	0	0	0	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	F354	67.02.03.0	0	0	0	0	0	0	0	0
Muzee	F355	67.02.03.0	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	F356	67.02.03.0	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	F357	67.02.03.0	0	0	0	0	0	0	0	0
Case de cultura	F358	67.02.03.0	0	0	0	0	0	0	0	0
Camine culturale	F359	67.02.03.0	0	0	0	0	0	0	0	0
Centre pentru conservarea si promovarea culturii trad	F360	67.02.03.0	0	0	0	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	F361	67.02.03.1	0	0	0	0	0	0	0	0
Alte servicii culturale	F362	67.02.03.3	0	0	0	0	0	0	0	0
Servicii recreative si sportive	F363	67.02.05	75,000	75,000	0	0	0	0	0	0
Sport	F364	67.02.05.0	0	0	0	0	0	0	0	0
Tineret	F365	67.02.05.0	0	0	0	0	0	0	0	0
Intrtinere gradini publice, parcuri, zone verzi, baze s	F366	67.02.05.0	75,000	75,000	0	0	0	0	0	0
Servicii religioase	F367	67.02.06	0	0	0	0	0	0	0	0
Alte servicii en domeniile culturii, recreerii si religiei	F368	67.02.50	0	0	0	0	0	0	0	0
	F369		0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	F370	68.02	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F374	51	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F377	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	F378	55.01	0	0	0	0	0	0	0	0
Programe cu finantare rambursabila	F379	55.01.03	0	0	0	0	0	0	0	0
Programe PHARE	F380	55.01.08	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F387	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F388	71	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Active fixe	F389	71.01	0	0	0	0	0	0	0	0
Constructii	F390	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F391	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F392	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F393	71.01.30	0	0	0	0	0	0	0	0
Din total capitol:	F394		0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	F395	68.02.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	F396	68.02.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	F397	68.02.05.0	0	0	0	0	0	0	0	0
Asistenta sociala pentru familie si copii	F398	68.02.06	0	0	0	0	0	0	0	0
Ajutoare pentru locuinte	F399	68.02.10	0	0	0	0	0	0	0	0
Crese	F3990	68.02.11	0	0	0	0	0	0	0	0
Prevenirea excluderii sociale	F400	68.02.15	0	0	0	0	0	0	0	0
Ajutor social	F401	68.02.15.0	0	0	0	0	0	0	0	0
Cantine de ajutor social	F402	68.02.15.0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei soc	F403	68.02.50	0	0	0	0	0	0	0	0
	F404		0	0	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LO	F405	69.02	68,572,450	65,062,351	988,686	2,093,948	427,465	0	0	0
Locuinte, servicii si dezvoltare publica	F406	70.02	68,572,450	65,062,351	988,686	2,093,948	427,465	0	0	0
CHELTUIELI CURENTE	F407	01	227,784	1,999	176,139	49,646	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F410	51	227,784	1,999	176,139	49,646	0	0	0	0
Transferuri catre institutii publice	F412	51.01.01	0	0	0	0	0	0	0	0
Transferuri de capital	F4121	51.02	227,784	1,999	176,139	49,646	0	0	0	0
Alte transferuri de capital catre institutii publice	F4122	51.02.29	227,784	1,999	176,139	49,646	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F413	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	F414	55.01	0	0	0	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale	F415	55.01.12	0	0	0	0	0	0	0	0
Alte transferuri curente interne	F416	55.01.18	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F4160	56	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile__	F4161	56.01	0	0	0	0	0	0	0	0
Finantare nationala	F4162	56.01.01	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene	F4163	56.01.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	F4164	56.01.03	0	0	0	0	0	0	0	0
Programe din fondul Social European	F4165	56.02	0	0	0	0	0	0	0	0
Finantare nationala	F4166	56.02.01	0	0	0	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-	F4166.	56.15	0	0	0	0	0	0	0	0
Finantare nationala	F4166.	56.15.01	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene	F4166.	56.15.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	F4166.	56.15.03	0	0	0	0	0	0	0	0
Programe din Fondul European pentru Pescuit (FEP)	F4166_	56.05	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Finantare nationala	F4166_	56.05.01	0	0	0	0	0	0	0	0
Finantarea externa nerambursabila	F4166_	56.05.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	F4166_	56.05.03	0	0	0	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-	F41670	56.15	0	0	0	0	0	0	0	0
Finantare nationala	F41671	56.15.01	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene	F41672	56.15.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	F41673	56.15.03	0	0	0	0	0	0	0	0
Programe din Fondul European de Dezvoltare Regionala	F41674	58.01	60,799,678	59,509,454	118,950	1,071,274	100,000	0	0	0
Finantarea nationala	F41675	58.01.01	9,109,683	8,841,478	0	268,205	0	0	0	0
Finantarea externa nerambursabila	F41676	58.01.02	51,325,297	50,529,176	24,300	771,821	0	0	0	0
Cheltuieli neeligibile	F41677	58.01.03	364,698	138,800	94,650	31,248	100,000	0	0	0
CHELTUIELI DE CAPITAL	F417	70	6,126,351	4,132,261	693,597	973,028	327,465	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F418	71	6,126,351	4,132,261	693,597	973,028	327,465	0	0	0
Active fixe	F419	71.01	6,126,351	4,132,261	693,597	973,028	327,465	0	0	0
Constructii	F420	71.01.01	846,986	846,986	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F421	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F422	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F423	71.01.30	5,279,365	3,285,275	693,597	973,028	327,465	0	0	0
TITLUL XI ACTIVE FINANCIARE	F424	72	0	0	0	0	0	0	0	0
Active financiare	F425	72.01	0	0	0	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F426	72.01.01	0	0	0	0	0	0	0	0
OPERATTUNI FINANCIARE	F427	79	1,418,637	1,418,637	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F428	81	1,418,637	1,418,637	0	0	0	0	0	0
Rambursari de credite externe	F429	81.01	0	0	0	0	0	0	0	0
Rambursari de credite interne	F430	81.02	0	0	0	0	0	0	0	0
Din total capital:	F431		0	0	0	0	0	0	0	0
Locuinte	F432	70.02.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	F433	70.02.03.0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	F434	70.02.03.3	0	0	0	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	F435	70.02.05	0	0	0	0	0	0	0	0
Alimentare cu apa	F436	70.02.05.0	0	0	0	0	0	0	0	0
Amenajari hidrotehnice	F437	70.02.05.0	0	0	0	0	0	0	0	0
Iluminat public si electrificari rurale	F438	70.02.06	95,200	95,200	0	0	0	0	0	0
Alimentare cu gaze naturale in localitati	F439	70.02.07	0	0	0	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarea imprumuturilor contractate pentru finant	F440	70.02.50	68,477,250	64,967,151	988,686	2,093,948	427,465	0	0	0
Rambursarea imprumuturilor contractate pentru finant	F440.2	81.04	1,418,637	1,418,637	0	0	0	0	0	0
	F441		0	0	0	0	0	0	0	0
Protectia mediului	F442	74.02	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F446	51	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F449	55	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim 1 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
A. Transferuri interne.	F450	55.01	0	0	0	0	0	0	0	0
Programe PHARE	F451	55.01.08	0	0	0	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale	F452	55.01.12	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F454	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F455	71	0	0	0	0	0	0	0	0
Active fixe	F456	71.01	0	0	0	0	0	0	0	0
Constructii	F457	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F458	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F459	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F460	71.01.30	0	0	0	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	F461	72	0	0	0	0	0	0	0	0
Active financiare	F462	72.01	0	0	0	0	0	0	0	0
Participare la capitalul social al societatilor comerciale	F463	72.01.01	0	0	0	0	0	0	0	0
Din total capital:	F468		0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	F469	74.02.05	0	0	0	0	0	0	0	0
Salubritate	F470	74.02.05.0	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	F471	74.02.05.0	0	0	0	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	F472	74.02.06	0	0	0	0	0	0	0	0
	F473		0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	F474	79.02	9,526,439	8,703,435	250,200	572,804	0	0	0	0
Actiuni generale economice, comerciale si de munca	F475	80.02	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F479	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	F480	55.01	0	0	0	0	0	0	0	0
Programe de dezvoltare	F481	55.01.13	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F483	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F484	71	0	0	0	0	0	0	0	0
Active fixe	F485	71.01	0	0	0	0	0	0	0	0
Constructii	F486	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F487	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F488	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F489	71.01.30	0	0	0	0	0	0	0	0
Din total capital:	F490		0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	F491	80.02.01	0	0	0	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	F492	80.02.01.0	0	0	0	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	F493	80.02.01.0	0	0	0	0	0	0	0	0
Programe de dezvoltare regionala si sociala	F494	80.02.01.1	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si co	F495	80.02.01.3	0	0	0	0	0	0	0	0
	F496		0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F503	51	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F506	55	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
A. Transferuri interne.	F507	55.01	0	0	0	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale	F508	55.01.12	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F509	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F510	71	0	0	0	0	0	0	0	0
Active fixe	F511	71.01	0	0	0	0	0	0	0	0
Constructii	F512	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F513	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F514	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F515	71.01.30	0	0	0	0	0	0	0	0
Din total capitol:	F516		0	0	0	0	0	0	0	0
Energie termica	F517	81.02.06	0	0	0	0	0	0	0	0
Alti combustibili	F518	81.02.07	0	0	0	0	0	0	0	0
Alte cheltuieli privind combustibilii si energia	F519	81.02.50	0	0	0	0	0	0	0	0
	F520		0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	F521	83.02	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F525	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F526	71	0	0	0	0	0	0	0	0
Active fixe	F527	71.01	0	0	0	0	0	0	0	0
Constructii	F528	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F529	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F530	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F531	71.01.30	0	0	0	0	0	0	0	0
Din total capitol:	F532		0	0	0	0	0	0	0	0
Agricultura	F533	83.02.03	0	0	0	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	F534	83.02.03.0	0	0	0	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	F535	83.02.03.3	0	0	0	0	0	0	0	0
	F536		0	0	0	0	0	0	0	0
Transporturi	F537	84.02	9,526,439	8,703,435	250,200	572,804	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F543	51	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F546	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	F547	55.01	0	0	0	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale	F548	55.01.12	0	0	0	0	0	0	0	0
Programe din Fondul European de Dezvoltare Regionala	F5490	58.01	8,044,635	7,978,435	66,200	0	0	0	0	0
Finantarea nationala	F5491	58.01.01	1,196,765	1,196,765	0	0	0	0	0	0
Finantare externa nerambursabila	F5492	58.01.02	6,781,670	6,781,670	0	0	0	0	0	0
Cheltuieli neeligibile	F5493	58.01.03	66,200	0	66,200	0	0	0	0	0
CHELTUIELI DE CAPITAL	F550	70	1,481,804	725,000	184,000	572,804	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F551	71	1,481,804	725,000	184,000	572,804	0	0	0	0
Active fixe	F552	71.01	1,481,804	725,000	184,000	572,804	0	0	0	0
Constructii	F553	71.01.01	572,804	0	0	572,804	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I 2022	Trim II 2022	Trim III 2022	Trim IV 2022	Estimari 2023	Estimari 2024	Estimari 2025
Masini, echipamente si mijloace de transport	F554	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F555	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F556	71.01.30	909,000	725,000	184,000	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	F557	72	0	0	0	0	0	0	0	0
Active financiare	F558	72.01	0	0	0	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F559	72.01.01	0	0	0	0	0	0	0	0
Din total capital:	F560		0	0	0	0	0	0	0	0
Transport rutier	F561	84.02.03	9,526,439	8,703,435	250,200	572,804	0	0	0	0
Drumuri si poduri	F562	84.02.03.0	0	0	0	0	0	0	0	0
Transport en comun	F563	84.02.03.0	0	0	0	0	0	0	0	0
Strazi	F564	84.02.03.0	9,526,439	8,703,435	250,200	572,804	0	0	0	0
Rambursarea imprumuturilor contractate pentru finant	F564.8	81.04	0	0	0	0	0	0	0	0
Transport aerian	F565	84.02.06	0	0	0	0	0	0	0	0
Aviata civila	F566	84.02.06.0	0	0	0	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	F567	84.02.50	0	0	0	0	0	0	0	0
	F568		0	0	0	0	0	0	0	0
Alte actiuni economice	F569	87.02	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	F570	01	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINI	F572	51	0	0	0	0	0	0	0	0
	F575	55	0	0	0	0	0	0	0	0
A. Transferuri interne.	F576	55.01	0	0	0	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F577	55.01.15	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	F5771	56	0	0	0	0	0	0	0	0
Fedr_	F5772	56.01	0	0	0	0	0	0	0	0
Finantare nationala_	F5773	56.01.01	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene_	F5774	56.01.02	0	0	0	0	0	0	0	0
Cheltuieli neeligibile_	F5775	56.01.03	0	0	0	0	0	0	0	0
Programe din fondul Social European_	F5776	56.02	0	0	0	0	0	0	0	0
Finantare nationala_	F5777	56.02.01	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F581	70	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F582	71	0	0	0	0	0	0	0	0
Active fixe	F583	71.01	0	0	0	0	0	0	0	0
Constructii	F584	71.01.01	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F585	71.01.02	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F586	71.01.03	0	0	0	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F587	71.01.30	0	0	0	0	0	0	0	0
Din total capital	F592		0	0	0	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	F593	87.02.01	0	0	0	0	0	0	0	0
Zone libere	F594	87.02.03	0	0	0	0	0	0	0	0
Turism	F595	87.02.04	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2022	Trim I	Trim II	Trim III	Trim IV	Estimari	Estimari	Estimari
				2022	2022	2022	2022	2023	2024	2025
Proiecte de dezvoltare multifunctionale	F596	87.02.05	0	0	0	0	0	0	0	0
Alte actiuni economice	F597	87.02.50	0	0	0	0	0	0	0	0

Primar:

PREȘEDINTE DE ȘEDINȚĂ

SECRETAR GENERAL

Sef serviciu:

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ANEXA NR. 2. LA HCL NR. / 10.10.2022
LISTA OBIECTIVELOR DE INVESTITII FINANTATE
DIN BUGETUL LOCAL AL ORASULUI EFORIE
IN ANUL 2022

CAPITOL BUGETAR		(lei)
	TOTAL CHELTUIELI DE INVESTITII, din care	8,636,401
	CONSTRUCTII:	
	LUCRARI IN CONTINUARE	2,928,791
70.02.50	Gradinita cu program prelungit Eforie Nord	846,986
	Actualizare PUG	195,755
65.02.04.01	Achizitie 21 Table interactive Iqboard expert 94+licenta software in limba romana+videoproietor optoma W330UST	149,000
84.02.03.03	Lucrari executate terasamente, sapaturi de santuri pentru extindere retea distributie de gaze naturale in Orasul Eforie	909,000
51.02.01.03	Aplicatia Eportal	154,700
70.02.50	Achizitie echipamente necesare dotari serviciului de Salvamar (1 buc ambarcatiune RIB), reabilitare cladire spatiu de depozitare	673,350
	LUCRARI NOI	5,707,610
70.02.50	Achizitie echipamente necesare dotari serviciului de Salvamar si prim ajutor(Pat examinare medicala 6 buc, Dulap medicamente 6 buc, Birou medical 4 buc, Ambarcatiune safe and rescue, Autoturism Dacia Duster 4X4 2 buc, Senilata Smurd echipata inclusiv remorca tractare 2 buc, Skijet Saferuuner, Remorca Skijet, ATV 2 buc, Caiac 15 buc)	2,348,465
	Studiu topografic si documentatie tehnica de proiectare "extindere retea de distributie si bransamente gaze naturale"	39,270
	Studiu fezabilitate "Reabilitare drumuri publice in interiorul localitatii Eforie Nord	71,400
	Studiu fezabilitate "Reabilitare drumuri publice in interiorul Orasului Eforie	89,250
	Studiu de fezabilitate si documentatie obtinere ATR "Rețea statii de incarcare pentru masini electrice in Orasul Eforie"	89,250
	Extindere sistem de supraveghere prin extindere retea de fibra optica si montarea a 2 camere speed dome in zona Bld. Soarelui Eforie Sud	10,800
	Achizitionare si montaj 22 camere de luat vederi in zonele de interes public ale Orasului Eforie	102,000
	Achizitie 5 servere/statii, licente si implementare solutia de analiza SecurifAI	370,230
	Achizitie 5 sisteme tip bariere si supraveghere video pentru acces plaja si acces camping Sincai	62,400
	Servicii elaborare Plan de mobilitate urbana durabila a Orasului Eforie pentru perioada 2021-2027	160,650
	Servicii elaborare PUZ zona Covasna Eforie Nord si Parc Ion Movila Eforie Sud	357,000
	Servicii furnizare a unei platforme cloud GIS, Servicii creare a bazei de date geospatiale de patrimoniu si regim de proprietate, servicii cartare a bazei de date de impozite si taxe locale, servicii cartare a dotarilor urbane	614,345
51.02.01.03	Achizitie calculator birou arhitect Sef	3,570
	Licenta incalzire cu gaze naturale	2,000
	Achizitie echipamente IT-desktop, monitor, SSD, imprimante	49,700
	Licenta soft anchete sociale incalzire	2,900
	Licente soft Calcul pret ANL, rate ANL, Chirii ANL	22,610
	Achizitie terminale GSM	275,000
	Achizitie PC si licenta autocad 2022 birou arhitect sef	11,350
	Reinoire licenta AUTOCAD 2022	3,000
	Achizitie container modular arhiva	35,700
	Licenta autocad LT2022	2,100
61.02.03.04	Achizitie 2 Dacia Logan	127,133
	Achizitie rampa semnalizare acustica si optica Politia Locala	7,616
54.02.10	Achizitie 1 Dacia Logan	52,867
70.06	Documentatie de avizare a lucranlor pentru obiectivul "Modernizarea sistemului de iluminat in Orasul Eforie	95,200
67.02.05.03	Licenta perpetua Dataflows+Modul Data Flows GIS	75,000
84.02.03.03	Lucrari suplimentare de infrastructura la carosabilul Strazii Marii 2 Eforie Nord	572,804
65.02.04.02	Instalare sistem supraveghere video Liceu, Achizitie 4 Imprimante, Achizitie aparat curatenie sala de sport - Liceul Teoretic Carmen Sylva	54,000

SEMNEAZA

CONTRASEMNEAZA
SECRETAR GENERAL
GABRIEL PREOTEASA

